

Town of
Stratford *New Hampshire*



Annual Report
2012

Stratford 4-H Lion Cubs, fall window display
Photograph courtesy of the Goulet Family

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Annual Report
Of the
Town Officers
Of the Town of
Stratford
New Hampshire
For the Year Ending
December 31, 2012

2012 Elected Officers, Appointees, and Other Positions

Board of Selectmen 2014 Larry W. Ladd 2013 W. Timothy Brooks 2015 Robin Rheume
Cemetery Trustees 2015 Terry Place 2015 Charles Goulet 2015 Ronald Connary
Emergency Management 2014 Charles Stinson III
Fire Department 2015 Charles Stinson III, Chief William Zanes, Assistant Chief Corey Stinson, Assistant Chief
Forest Fire Warden William Zanes, Warden
Health Officer 2016 Claire Schooner 2016 Carlton Harris, Deputy
Inspectors of Election 2014 Lorraine Goulet (D) 2014 Margaret Frizzell (R) 2014 Rae Davenport (D) 2014 Vicki DeLalla (R) 2014 Rita Koch (D-Alternate) 2014 Beverly Kettle (R-Alternate)
Library Trustees 2014 Claire Martineau 2013 Dana Cassell 2015 Josephine Harding Tracy Kostka, Librarian
Planning Board 2015 Thomas Allin 2015 Harlan Connary 2015 Gary Paquette 2013 Vicki DeLalla 2013 Mike Martin 2014 Charles Goulet, Chairman 2014 Larry Ladd 2013 Bryan Holcombe, Alternate
Police Department 2013 Stewart Walling, Chief Wayne Hall, Officer Tim Charbonneau, Officer

Road Service (contracted) 2013 Michael Lynch
Supervisors of the Checklist 2014 Bona Ladd 2018 Claire Martineau 2016 Jayne Lytle
Town Clerk 2015 Dawn Frost
Tax Collector 2014 Dawn Frost Bona Ladd, Deputy
Town Moderator 2014 Michael Brauer
Treasurer 2013 Wendy McMann, Treasurer Christine Whiting, Deputy
Trustee of Trust Funds 2014 Cathy Burns 2013 Wilson McMann 2015 Linda Renaud, Treasurer
Water Department Carlton Harris, Manager Chester G. Smart, Backup
Welfare Administrator 2013 Robin Rheume Claire Schooner, Deputy
Zoning Board of Adjustment 2014 Larry Ladd 2014 Charles Goulet 2013 Cynthia Place 2013 Mike Lynch 2013 Vacant
Helen Brown Fund 2013 Sandra Theberge 2014 Karen Blodgett 2013 Cynthia Place
Town Auditor 2013 Reba Nadeau

N. H. STATE LIBRARY

MAY 23 2013

CONCORD, NH

**State of New Hampshire
Town of Stratford
2013 Town Meeting Warrants**

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: you are hereby notified to meet at Fuller Town Hall on Tuesday, March 12, 2013, at 10 a.m. to act on Articles 1 through 14. Polls open at 10 a.m. and close at 7 p.m.

Article 1. To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Library Trustee (3 years); 1 Trustee of Trust Funds (3 years); 1 Trustee of Trust Funds (2 years); 1 Treasurer (3 years); and 1 Town Auditor (1 year).

Article 2. To see if the Town will vote to raise and appropriate **\$687,055** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any other warrant article.

Article 3. To see if the town will vote to authorize the combination of the office of Town Clerk and Tax Collector to one office of Town Clerk-Tax Collector per RSA 41:45-a for a three (3) year term to be elected at the 2014 Municipal Election.

Article 4. To see if the Town will vote to instruct and authorize the Board of Selectmen to modify the present quarterly water billing to a semi-annual water billing system to coincide with the Town's current sewer billing system.

Article 5. To see if the Town will vote to raise and appropriate **\$5,100** in donations to the following groups: \$100, Northwoods Home Health & Hospice; \$100, Upper Connecticut Valley Hospital; \$100, Northern Human Services; \$1,600, Tri-County CAP (fuel assistance); \$2,900, Tri-County CAP Senior Meals (meals on wheels); \$100, Tri-County CAP North Country Transit (bus service); \$100, Child Advocacy Center of Coos County; \$100, CASA.

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$9,325** for ambulance services to be provided to the municipality by the Town of Northumberland and to authorize the withdrawal and expenditure of said sum from the Ambulance Capital Reserve Fund created for that purpose and to further authorize the Board of Selectmen to contract with the Town of Northumberland for such services. (Board Recommends)

Article 7. To see if the Town will vote to raise and appropriate **\$4,000** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the undesignated fund balance. (Board Recommends)

Article 8. To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Article 9. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund and to further see if the town will vote to name the Board of Selectmen as agents to expend. (Board Recommends)

Article 10. To see if The Town will vote to establish a Recycling Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a baler and compactor, to appoint the Board of Selectmen as agents to expend from said fund, and raise and appropriate the sum of **\$1,000** to be placed in this fund. This sum to come from fund balance (surplus) and no amount to be raised by taxation. (Board Recommends)

Article 11. To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be know as the 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2023 and to raise and appropriate **\$150** to be placed in this fund and further to name the Board of Selectmen as agents to expend. (Board Recommends)

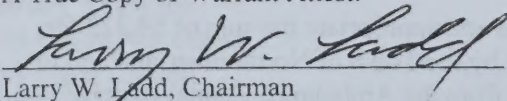
Article 12. To see if the Town will vote to rescind the 1942 vote which states "to return highways rights to former owners when state highways has been changed."

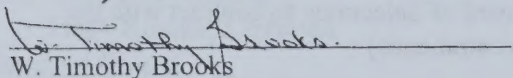
Article 13. Shall the Town vote to accept Covey Rd., Baldwin St., Bordeaux Rd., Farnsworth Rd., Kimball St., Old Mill Rd., Paradis Rd., PleasantValley Rd., Theberge Rd., as Class V public roads.

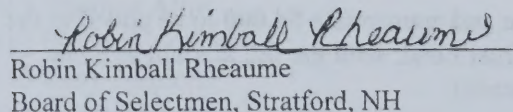
Article 14. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Given under our hands and seal this 14 th day of February in the year 2013.

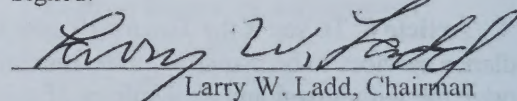
A True Copy of Warrant Attest:

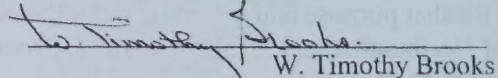

Larry W. Ladd, Chairman

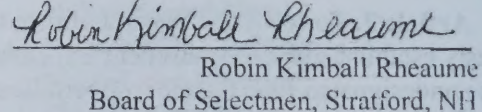

W. Timothy Brooks


Robin Kimball Rheaume
Board of Selectmen, Stratford, NH

Signed:


Larry W. Ladd, Chairman


W. Timothy Brooks


Robin Kimball Rheaume
Board of Selectmen, Stratford, NH

BUDGET OF THE TOWN

OF: Stratford

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 14, 2013

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Larry W. Ladd

W. Timothy Brooks

Robin Kimball Reaume

Larry W. Ladd
W. Timothy Brooks
Robin Kimball Reaume

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	86,225	79,486	89,400	
4140-4149	Election, Reg. & Vital Statistics	2	6,000	4,556	3,000	
4150-4151	Financial Administration	2	53,100	51,580	56,000	
4152	Revaluation of Property					
4153	Legal Expense	2	5,000	2,770	5,500	
4155-4159	Personnel Administration	2	18,500	19,945	21,500	
4191-4193	Planning & Zoning	2	650	288	1,000	
4194	General Government Buildings	2	40,500	46,416	43,100	
4195	Cemeteries	2	10,800	10,676	12,800	
4196	Insurance	2	23,200	22,212	25,500	
4197	Advertising & Regional Assoc.	2	882	733	882	
4199	Other General Government				1,700	
PUBLIC SAFETY						
4210-4214	Police	2	34,550	33,673	39,825	
4215-4219	Ambulance					
4220-4229	Fire	2	37,025	35,709	37,025	
4240-4249	Building Inspection					
4290-4298	Emergency Management	2	2,700	1,500	2,700	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	2	137,000	131,757	137,000	
4313	Bridges					
4316	Street Lighting	2	8,500	7,990	8,500	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	43,050	36,181	45,400	
4325	Solid Waste Clean-up	2	6,500	1,212	2,800	
4326-4329	Sewage Coll. & Disposal & Other	2	65,700	65,748	65,700	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other	2	32,000	14,442	32,000	
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration	2	1,200	845	1,688	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
WELFARE						
4441-4442	Administration & Direct Assist.	2	8,000	2,150	8,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation	2	4,800	4,095	6,445	
4550-4559	Library	2	8,240	8,240	9,040	
4583	Patriotic Purposes	2	1,000	1,004	1,200	
4589	Other Culture & Recreation	2	350		350	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	2	1,000	868	1,000	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	2	11,532	13,934	14,500	
4721	Interest-Long Term Bonds & Notes	2	15,256	12,853	12,500	
4723	Int. on Tax Anticipation Notes	2	1,000	(9)	1,000	
4790-4799	Other Debt Service					

MS-6

Budget - Town of Stratford FY 2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			664,260	610,854	687,055	

Use page 5 for special and individual warrant articles.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		8,000	7,031	8,000
3180	Resident Taxes				
3185	Timber Taxes		30,000	29,047	30,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		30,000	30,615	30,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		5	2	5
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		74,000	73,676	74,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		5,000	5,332	5,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		33,284	33,278	33,284
3353	Highway Block Grant		21,624	21,624	21,624
3354	Water Pollution Grant		6,934	10,907	6,934
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		15,481	15,481	15,481
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,726	2,725	2,726
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		5,500	4,713	5,500
3409	Other Charges		4,000	4,000	4,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		3,200	3,291	3,200
3502	Interest on Investments		250	316	250
3503-3509	Other		350	340	350

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		65,700	65,700	65,700
	Water - (Offset)		32,000	32,000	32,000
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	6	10,695	10,695	9,325
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance	7,10	4,940	4,940	5,000
	Estimated Fund Balance to Reduce Taxes		150,000	150,000	50,000
TOTAL ESTIMATED REVENUE & CREDITS			503,689	505,713	402,379

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	664,260	687,055
Special Warrant Articles Recommended (from page 5)	39,940	49,475
Individual Warrant Articles Recommended (from page 5)	15,920	5,100
TOTAL Appropriations Recommended	720,120	741,630
Less: Amount of Estimated Revenues & Credits (from above)	503,689	402,379
Estimated Amount of Taxes to be Raised	216,431	374,165

Town of Stratford 2012 Town Meeting Minutes

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: you are hereby notified to meet at Fuller Town Hall on Tuesday, March 13, 2012, at 10 a.m. to act on Articles 1 through 12. Polls open at 10 a.m. and close at 7 p.m.

Selectboard asked for a moment of silence in remembrance of Patty Summers.

Article 1. To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Selectman (1 year); 1 Town Clerk (3 years); 1 Supervisor of the Checklist (6 years); 1 Supervisor of the Checklist (4 years); 1 Library Trustee (3 years); 3 Cemetery Trustees (3 years); 1 Trustee of Trust Funds (3 years); 1 Treasurer (3 years); 1 Town Auditor (1 year); and 1 Moderator (2 years).

Larry Ladd motions to accept article as written; Dan Smith Seconds. The following officers were elected:

Selectman 3-year term: Robin K. Rheume 76 votes; Vicki DeLalla 29 votes; Steve Rusch 1 vote. Robin K. Rheume having the plurality of votes was declared elected Selectman 3-year term. Selectman 1-year term: Tim Brooks 95 votes; Vicki DeLalla 2 votes; Jamie Lesperance 1 vote; Robin Rheume 1 vote; Roger Stinson 1 vote. Tim Brooks having the plurality of votes was declared elected Selectman 1-year term.

Town Treasurer 3-year term: Amanda Scott 97 votes; Jayne Lytle 2 votes; Frances Ruch 1 vote. Amanda Scott having the plurality of votes was declared elected Treasurer 3-year term.

Cemetery Trustee 3-year term: Charles Goulet 94 votes; Ron Connary 3 votes. Charles Goulet having the plurality of votes was declared elected Cemetery Trustee 3-year term.

Cemetery Trustee 3-year term: Ron Connary 13 votes; Terry Place 3 votes; William Zanes 2 votes; Lynette Emerson 1 vote; Glen Osgood 1 vote; Claire Martineau 1 vote; Bruce Blodgett 1 vote; Stanley Marshall 1 vote. Ron Connary having the plurality of votes was declared elected Cemetery Trustee 3-year term.

Cemetery Trustee 3-year term: Terry Place 7 votes; Ron Connary 5 votes; Lynette Emerson 1 vote; Roger Stinson 1 vote; Claire Martineau 1 vote; Tim Brooks 1 vote. Terry Place having the plurality of votes was declared elected Cemetery Trustee 3-year term.

Town Clerk 3-year term: Dawn Frost 95 votes; Robin Scott 1 vote. Dawn Frost having the plurality of votes was declared elected Town Clerk 3-year term.

Trustee of Trust Funds 3-year term: Darline Balch 3 votes; Linda Renaud 2 votes; Louie Lafeuille 1 vote; Wilson McMann 1 vote; Bruce Blodgett 1 vote; Lorraine Harding 1 vote; Vicki DeLalla 1 vote; Frances Ruch 1 vote; Wendy McMann 1 vote. No one was elected as Ms. Balch has moved out of town.

Library Trustee 3-year term: Josephine Harding 96 votes; Jayne Lytle 1 vote. Josephine Harding having the plurality of votes was declared elected Library Trustee 3-year term.

Town Auditor 1-year term: Jayne Lytle 4 votes; Jamie Sayen 1 vote; Heidi Mason 1 vote; Wendy McMann 1 vote; Mike Lynch 1 vote; William Hurley 1 vote; Frances Ruch 1 vote. Jayne Lytle having the plurality of votes was declared elected Town Auditor 1-year term.

Supervisor of Checklist 6-year term: Claire Martineau 96 votes. Claire Martineau having the plurality of votes was declared elected Supervisor of Checklist 6-year term.

Supervisor of Checklist 4-year term: Jayne Lytle 94 votes. Jayne Lytle having the plurality of votes was declared elected Supervisor of Checklist 4-year term.

Town Moderator 2-year term: Michael Brauer 61 votes; Jamie Sayen 21 votes; Mike Lynch 3 votes. Michael Brauer having the plurality of votes was declared elected Town Moderator 2-year term.

Article 2. To see if the Town will vote to raise and appropriate **\$664,260** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any other warrant article.

Larry Ladd motions to accept article as written; R. Rheume seconds. Article passes as written.

Article 3. Are you in favor of adoption of the amendment to the town zoning ordinance, known as the Town of Stratford, New Hampshire Land Use Ordinance, as proposed by the Stratford Planning Board to add a Drinking Water Protection Overlay District? (By Ballot for 1 hour)

Tim Brooks motions to have both Articles 3 and 4 voted on during the same allotted 1-hour time span. Robin Rheume seconds. Motion passes to combine voting time.

Vicki DeLalla motions to pass over, Charles Goulet seconds. Motion to pass over fails.

Larry Ladd motions to accept article as written; Gary Halladay seconds.

Article fails by ballot vote. Vote results: 6 yes, 51 no, 1 spoiled.

Article 4 Are you in favor of adoption of the amendment to the Town of Stratford Floodplain Development Ordinance as proposed by the Stratford Planning Board to comply with requirements of the National Flood Insurance Program? (By Ballot for 1 hour)

Charles Goulet motions to accept as written; Vicki DeLalla seconds.

Article passes by ballot vote. Vote results: 47 yes, 10 no, 1 spoiled.

Article 5. To see if the Town will vote to raise and appropriate **\$5,225** in donations to the following groups: \$100, Northwoods Home Health & Hospice; \$100, Upper Connecticut Valley Hospital; \$100, Northern Human Services; \$1,625, Tri-County CAP (fuel assistance); \$2,900, Tri-County CAP Senior Meals (meals on wheels); \$100, Tri-County CAP North Country Transit (bus service); \$100, Lancaster Community Cupboard (food pantry & soup kitchen); \$100, Child Advocacy Center of Coos County; \$100 CASA.

Larry Ladd motions to accept article as written; Dan Smith seconds. Article passes as written.

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$10,695** for ambulance services to be provided to the municipality by the Town of Northumberland and to authorize the withdrawal and expenditure of said sum from the Ambulance Capital Reserve Fund created for that purpose and to further authorize the Board of Selectmen to contract with the Town of Northumberland for such services.

Larry Ladd motions to accept article as written; Charles Goulet seconds. Article passes as written.

Article 7. To see if the Town will vote to raise and appropriate **\$4,940** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the undesignated fund balance. (Board Recommends)

Larry Ladd motions to accept article as written; Robin Rheume seconds. Article passes as written.

Article 8. To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends).

Larry Ladd motions to accept article as written; Dan Smith seconds. Article passes as written.

Article 9. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund and to further see if the town will vote to name the Board of Selectmen as agents to expend. (Board Recommends)

Larry Ladd motions to accept article as written; Robin Rheaume seconds. Article passes as written.

Article 10. We hereby petition the Board of Selectmen to dissolve the Stratford Police Department and dispose of all equipment, including but not limited to ATV, motor vehicles and firearms, not needed by the Town by December 31, 2012. (Insert as Petition)

Gary Halladay motions to accept article as written; Elizabeth Brauer, seconds.

Tim Brooks: motion to amend to say, We hereby petition the Board of Selectmen to dissolve the Stratford Police Dept. by Dec. 31, 2012.

Larry Ladd motions to accept the amended article as written; Mark McCulloch seconds.

Dan Smith motion to vote; Tim Brooks, seconds. The rewording of the article passes as amended.

Robert Lovering: We should have a ballot vote. Mike Lynch: we only need 3 people to have paper ballot. Robert Lovering, Jayne Lytle, and Dan Smith raise their hands for a paper ballot.

Article 10, as amended, fails by ballot vote. Vote results 5 yes, 55 no.

Article 11. Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines within the borders of the Town of N. Stratford. All such future electrical transmission lines must be placed underground within power line rights of way or within yet to be established power line corridors and installed in a manner approved by the State of New Hampshire's Public Utility Commission and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged.

Tim Brooks: This should say "by petition."

Sandra Skillen motions to accept as written; Charles Goulet, seconds. Wilson McMann: amend to change wording from Town of N. Stratford to Town of Stratford, Claire Martineau seconds. Wording to amend article passes to say Town of Stratford (all other wording unchanged).

Mark McCulloch: further amend to read: Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines within the borders of the Town of Stratford without the benefit and approval of the Town. All such future electrical transmission lines must be placed within power line rights of way. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged.

Robin Rheaume motions to accept amended wording of the article; Charles Goulet seconds.

The amendment to change the wording passes.

The amended article: Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines within the borders of the Town of Stratford without the benefit and approval of the Town. All such future electrical transmission lines must be placed within power line rights of way. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial

use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged.

Robin Rheaume motions to accept article as amended. Dan Smith seconds.

Charles Goulet: Motions for a hand count. Dan Smith seconds.

Those in favor of voting with a hand count passes as voiced.

Article passes as amended by hand count: 37 yes, 1 opposed.

Article 12. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Tim Brooks motions to accept article as written. Dan Smith seconds.

Tim Brooks motions to adjourn; Jayne Lytle seconds. Town meeting adjourned at 1:30 PM.

Respectfully submitted,

Dawn Frost
Town Clerk

2012 Taxes Assessed and Tax Rate

Purpose of Appropriation (MS-2)

Administration

4130 Executive	\$86,225
4140 Election, Registration, and Vital Statistics	\$6,000
4150 Financial Administration	\$53,100
4153 Legal Expense	\$5,000
4155 Personnel Administration	\$18,500
4191 Planning and Zoning	\$650
4194 General Government Buildings	\$40,500
4195 Cemeteries	\$9,715
4196 Insurance	\$10,800
4197 Advertising	\$882

Public Safety

4210 Police	\$34,550
4220 Fire	\$37,025
<i>Article 9. CRF for Fire Department</i>	\$10,000
<i>Article 7. Expendable Trust for Fire Department (income)</i>	\$4,940
4290 Emergency Management	\$2,700
4299 Other (including Communications)	\$0
4312 Highways and Streets	\$137,000
<i>Article 8. CRF for Highways and Bridges</i>	\$25,000
4316 Street Lighting	\$8,500

Sanitation

4324 Solid Waste Disposal	\$43,050
4325 Solid Waste Clean-Up	\$6,500
4326 Sewage Collection and Disposal	\$65,700

Water Distribution and Treatment

4332 Water Services	\$32,000
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Health

4411 Administration	\$1,200
4415 Health Agencies	
<i>Article 5. Northwoods Home Health</i>	\$100
<i>Article 5. Northern Human Services</i>	\$100
<i>Article 5. UCV Hospital</i>	\$100
<i>Article 5. Tri-County CAP (fuel assistance)</i>	\$1,625
<i>Article 5. Tri-County CAP NC Elderly Program, Senior Meals</i>	\$2,900
<i>Article 5. Tri-County Cap Transport</i>	\$100
<i>Article 5. CASA</i>	\$100
<i>Article 5. Child Advocacy Center of Coos County</i>	\$100

<i>Article 6. From CRF Ambulance for Groveton Ambulance</i>	\$10,695
Welfare	
4441 Administration and Direct Assistance	\$8,000
Culture and Recreation	
4520 Parks and Recreation	\$4,800
4550 Libraries	\$8,240
4583 Patriotic Purposes	\$1,000
4589 Other Culture and Recreation	\$350
Conservation	
4619 Other Conservation	\$1,000
Debt Service	
4711 Principal - Long-Term Bonds and Notes	\$11,532
4721 Interest - Long-Term Bonds and Notes	\$15,256
4723 Interest on Tax Anticipation Notes	\$1,000
Total Voted Appropriations	\$706,635

Revenues (revised MS-4)

From Taxes	
3120 Land Use Change Tax	\$8,000
3185 Timber Tax	\$30,000
3190 Interest on Delinquent Taxes	\$30,000
3187 Excavation Activity Tax	\$5
From Fees	
3220 Motor Vehicle Permit Fees	\$74,000
3290 Other Licenses, Permits, and Fees	\$5,000
From Federal Government	\$0
From State	
3351 Shared Revenues	\$0
3352 Meals and Rooms Tax Distribution	\$33,284
3353 Highway Block Grant	\$21,624
3354 Water Pollution Grant	\$6,934
3356 State and Federal Forest Land Reimbursement	\$15,481
3359 Railroad Tax and Other	\$2,726
Charges for Services	
3401 Income from Departments	\$5,500
3409 Other Charges	\$4,000
Miscellaneous Revenues	
3501 Sale of Municipal Property	\$3,200
3502 Investments	\$250
3503 Other	\$350
Interfund Operating Transfers In	

3914 From Enterprise Funds	
Sewer Rents (offset)	\$65,700
Water Rents (offset)	\$32,000
3915 From Capital Reserves	\$10,695
3916 From Trust & Fiduciary Funds	
Subtotal of Revenues	\$348,749
Voted from Fund Balance	\$4,940
From Fund Balance to Reduce Taxes	\$150,000
Total Revenues and Credits	\$503,689

Valuation (MS-1)

Lands	\$10,135,174
Current Use (35,694.39 acres)	\$1,603,674
Residential	\$7,937,500
Commercial	\$594,000
Buildings	\$30,916,700
Residential	\$25,041,800
Manufactured Housing	\$2,129,800
Commercial	\$3,745,100
Public Utilities	\$27,053,800
Electric	\$2,882,300
Gas Pipeline	\$24,171,500
Valuation Before Exemptions	\$68,105,674
Less: Blind Exemptions (2)	\$30,000
Elderly Exemptions (13)	\$313,900
Net Valuation on Which Local Tax Rate is Computed	\$67,764,774
Net Valuation w/o Utilities on Which State Education Tax Rate Is Computed	\$40,707,974

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

TOWN/CITY: STRATFORD

Gross Appropriations	720,120
Less: Revenues	503,689
	0
Add: Overlay (RSA 76:6)	20,423
War Service Credits	5,250

Net Town Appropriation	242,104
Special Adjustment	0

Approved Town/City Tax Effort	242,104
-------------------------------	---------

TOWN RATE
3.57

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,234,189	456,161	1,778,028
Regional School Apportionment			0
Less: Education Grant			(805,454)

Education Tax (from below)	(104,698)
Approved School(s) Tax Effort	867,876

LOCAL
SCHOOL RATE
12.81

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.390
43,806,841	104,698
Divide by Local Assessed Valuation (no utilities)	
40,707,974	

STATE
SCHOOL RATE
2.57

COUNTY PORTION

Due to County	285,156
	0

Approved County Tax Effort	285,156
----------------------------	---------

COUNTY RATE
4.21

Total Property Taxes Assessed	1,499,834
Less: War Service Credits	(5,250)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,494,584

TOTAL RATE
23.16

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities)	2.57	104,698
All Other Taxes		20.59	1,395,136
			1,499,834

Exempt Properties Owned by Town

Map/Lot	Description	Location	Other
101-01	Town Office/Fire Station	10 Town Common Rd.	.44 acres
101-16	Old Fire Station	US Route 3	.07 acres
101-18	Town Hall Parking Area	US Route 3	.22 acres
101-19	Fuller Town Hall	1954 US Route 3	.29 acres
101-21	Town Common	US Route 3	1.01 acres; monuments
101-22	Train Station	74 Main St.	.78 acres; siding/station
101-24	Parking Area	Bridge St.	.17 acres
102-05	Stratford School Dist.	US Route 3	4.8 acres; play area near school
102-14	Ball Fields, Sewer	23 Cross St.	11.9 acres
208-11-BG-1	Water Department	8 Baldwin St.	0 acres
211-9	Fairview Cemetery	Old Mill Rd.	9.8 acres
211-10	Sewer Department	US Route 3	3.7 acres
211-10-BG-0	Water Department	Reservoir Rd.	0 acres
211-44	Backland	US Route 3	.3 acres
213-48	Vacant Land	US Route 3	.35 acres
213-52	Recycle/Transfer & Salt Shed Area	US Route 3	36 acres
213-53	Old Landfill	Pleasant Valley Rd.	27 acres
213-54-MH-51	Lot by Tax Deed (2011)	28 Pleasant Valley Rd.	0 acres
213-54-MH-55	Lot by Tax Deed (2011)	40 Pleasant Valley Rd.	0 acres
213-61	Baldwin/Catholic Cemetery	US Route 3	13.51 acres
216-1-L02-9	Lot by Tax Deed (2012)	41 Notch Road	0 acres
224-11	Haynes Cemetery	McMann Rd.	.13 acres
225-11	Lot by Tax Deed (2010)	653 Bog Rd.	.07 acres
225-13	Lot by Tax Deed (1980)	Bog Rd.	3.7 acres
225-27	Vacant (former Stone Prop.)	Bordeau Rd.	10.5 acres
225-28	Undevelopable	Bog Rd.	1.39 acres
225-30	Lot by Tax Deed (1980)	Bog Rd.	.28 acres
227-24	Center Cemetery	US Route 3	3.5 acres
227-27	Grange	845 US Route 3	.26 acres
231-03	Watershed Area	Percy Rd.	5.7 acres
233-09	Lot by Tax Deed	Christie Rd.	104 acres
239-22	Hollow Fire Station	40 Hollow Rd.	.34 acres
239-68	Pavilion, Ball Field, Sewer	Hollow Rd.	1.1 acres
239-80	Lot (former dump)	Bog Rd.	.4 acres; swampland
239-86	Burnside Cemetery	US Route 3	.6 acres
242-06	Lot by Tax Deed (2011)	US Route 3	.81 acres
242-09	Lot by Tax Deed (2011)	US Route 3	1.1 acres
242-30	Lot by Tax Deed	Maidstone Rd.	3.8 acres

MS-61 TAX COLLECTOR'S REPORT

For the Municipality of Stratford Year Ending December 31, 2012

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR		Levy for Year 2012	PRIOR LEVIES		
			2011	2010	2009
Property Taxes	#3110	xxxxxx	260705.07	0.00	5896.10
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	3031.70		
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	25622.99		
Prior Year Property Tax Credit Balance**					
Other Tax or Charges Credit Balance**		-374.28			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	1494287.00			
Resident Taxes	#3180				
Land Use Change	#3120	2340.00			
Yield Taxes	#3185	29047.45			
Excavation Tax @ \$.02/yd	#3187	57.36			
Utility Charges -- WATER	#3189	30377.73			
Utility Charges -- SEWER		66045.00			

OVERPAYMENT REFUNDS

Property Taxes	#3110				
OP CREDIT Applied	#3180	348.28			
Land Use Change	#3120		408.86		
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest Property		1458.27	15246.26		1280.68
Interest Water	#3190	3.63	403.59		
Interest Sewer	#3190	113.68	1716.15		
TOTAL DEBITS		1623704.12	307134.62	0.00	7176.78

*This amount should be the same as the last year's ending balance. If not, please explain.

MS-61 TAX COLLECTOR'S REPORT

For the Municipality of Stratford Year Ending December 31, 2012

CREDITS

REMITTED TO TREASURER	Levy Year	PRIOR LEVIES		
	2012	2011	2010	2009
Property Taxes	1285155.51	192917.68		5896.10
Land Use Change	2340.00	2115.00		
Yield Taxes	29047.45			
Interest (include lien conversion) PROPERTY	1458.27	15246.26		1280.68
INTEREST -- WATER	3.63	403.59		
INTEREST -- SEWER	113.68	1716.15		
Excavation Tax @ \$.02/yd	57.36			
Utility Charges--SEWER	48135.81	7402.10		
Utility Charges -- WATER	21484.85	3972.74		
Conversion to Lien (principal only) PROP		65925.39		
Conversion to Lien (principal only) SEWER		9327.19		
Conversion to Lien (principal only) Water		4665.96		
INTEREST -- CURRENT USE		408.86		

ABATEMENTS MADE

Property Taxes	525.73	1457.00		
Land Use Change		916.70		
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges Sewer	510.00	255.00		
Utility Charges Water	30.00			
CURRENT LEVY DEEDED	445.00			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	208160.76	405.00		
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	26292.07			
Tax Water Credit Balance**	-30.00			
Tax Sewer Credit Balance**	-26.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	1623704.12	307134.62	0.00	7176.78

TAX COLLECTOR'S REPORT

For the Municipality of Stratford Year Ending December 31, 2012

DEBITS

	Last Year's Levy 2011	PRIOR LEVIES		
		2010	2008+ 2009	2009
Unredeemed Liens Balance at Beg. of Fiscal Year		76225.57	41832.41	3284.08
Liens Executed During Fiscal Year	89737.18			
Interest & Costs Collected (AFTER LIEN EXECUTION)	1140.15	6294.00	13322.08	
DEEDED				
TOTAL DEBITS	90877.33	82519.57	55154.49	3284.08

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010	2009	2008+
Redemptions		9548.94	35576.46	38344.07	
Interest & Costs Collected (After Lien Execution)	#3190	1140.15	6294.00	13322.08	
Abatements of Unredeemed Liens				932.66	
Liens Deeded to Municipality		1078.78	1143.54	391.48	
Unredeemed Liens Balance End of Year	#1110	79109.46	39505.57	2164.20	3284.08
TOTAL CREDITS		90877.33	82519.57	55154.49	3284.08

2012 TOWN CLERK'S REPORTS

REVENUE COLLECTED

Category	Collected
Motor Vehicle	76,369.66
Dog Licenses Issued	872.50
Town History Sales	240.00
200 th Pictorial Sales	140.00
Vital Records	295.00
Other Fees	1,092.26
Total	\$79,009.42

DEATHS – 2012

DECEDENT'S NAME	DATE	PLACE	FATHER/PARENT	MOTHER/PARENT
Summers, Patty	1/29/2012	Lancaster	Celley, Murray	Chase, Daisy
Hand, James	4/1/2012	Colebrook	Hand, Fred	Knights, Alice
Hand, Raymond	4/30/2012	Lebanon	Hand Jr, Frederick	Maguire, Doris
Perry, Anthony	5/1/2012	Colebrook	Perry, Edwin	Best, Marion
Morehouse, Rachel	5/20/2012	Lancaster	Grant, Leon	Grover, Alice
Schooner Sr, Michael	5/29/2012	Lancaster	Schooner, Larry	Wentmore, Lila
Jones, Francoise	8/3/2012	Lancaster	Harriman, Wilber	Cobianci, Maria
Total Deaths			7	

Treasurer's Report

January 1, 2012- December 31, 2012

First Colebrook Bank Accounts (Treasurer Monthly Report)

General Fund - Checking

Beginning Balance	\$ 393,336.60
Total Receipts	\$2,576,241.97
Interest	\$ 153.11
Less Selectmen's Orders Paid	\$2,759,579.01
Ending Balance	\$ 210,152.67

Wastewater Treatment Facilities - Checking

Beginning Balance	\$ 45,509.89
Total Receipts	\$ 81,836.98
Interest	\$ 10.42
Less Selectmen's Orders Paid	\$ 122,442.05
Ending Balance	\$ 4,915.24

Water Facilities - Checking

Beginning Balance	\$ 8,474.95
Total Receipts	\$ 70,961.30
Interest	\$ 4.65
Less Selectmen's Orders Paid	\$ 26,514.12
Ending Balance	\$ 52,926.78

Certificates of Deposit for Water

System Replacement

Beginning Balance	\$ 142,625.83
Total Interest	\$ 386.40
Ending Balance	\$ 143,012.23

Wendy I. McMann
Treasurer

NH Public Deposit Investment Pool (NHPDIP Summary Statement)**General Fund**

Beginning Balance	\$	582.63
Total Deposits	\$	527,286.59
Less Selectmen's Orders Paid	\$	427,286.59
Interest Earned	\$	162.97
Ending Balance	\$	100,745.60

Water Department (Reserve Account)

Beginning Balance	\$	49,672.92
Total Deposits	\$	33,586.39
Less Selectmen's Orders Paid*	\$	61,367.32
Interest Earned	\$	66.95
Ending Balance	\$	21,958.94

Wastewater Treatment (Reserve Account)

Beginning Balance	\$	10,576.15
Total Deposits	\$	131,927.44
Less Selectmen's Orders Paid	\$	76,478.28
Interest Earned	\$	52.38
Ending Balance	\$	66,077.69

Revolving Funds**ATV Detail**

Beginning Balance	\$	2,285.56
Total Deposits	\$	-
Less Selectmen's Orders Paid	\$	2,286.59
Interest Earned	\$	1.03
Ending Balance	\$	(0.00)

Recycling

Beginning Balance	\$	11,500.16
Total Deposits	\$	6,751.77
Less Selectmen's Orders Paid	\$	-
Interest	\$	14.71
Ending Balance	\$	18,266.64

TRUSTEES OF TRUST FUND REPORT FOR 2012

<u>Name of Fund</u>	<u>Beginning Balance Principal & Income</u>	<u>Appropriations & Interest</u>	<u>Expended</u>	<u>Ending Balance</u>
Cemetery Trust Funds				
Stratford Center Cemetery	59,620.14	465.26	-0-	60,085.40
Baldwin Cemetery	5,674.23	6.26	-0-	5,680.49
Catholic Cemetery	469.73	-0-	-0-	469.73
Financial Aid Trust Funds				
Baldwin, Rollin Fund	22,772.12	2837.06	3300.00	22,309.18
Brown, Helen Fund	12,614.93	13.85	-0-	12,628.78
Hutchins, John Fund	1,458.66	1.00	-0-	1,459.66
Morrison Athletic Award	765.33	-0-	-0-	765.33
Stevens, Irene Carrier Scholarship	4,874.93	5.32	-0-	4,880.25
Nugent, Bernard Scholarship	5,000.07	5.54	-0-	5,005.61
Mason, Grant Scholarship	1,400.04	.74	-0-	1,400.78
Allin, Lewis Scholarship	205.01	-0-	105.01	100.00
Whitaker, Gerald Scholarship	2,380.13	3.13	-0-	2,383.26
Davis, Brandon, Scholarship	1,921.21	2.48	-0-	1,923.69
Capital Reserve Trust Funds				
No. Stratford Memorial CR	4,468.88	4.85	-0-	4,473.73
Stratford Hollow Memorial CR	16,506.43	18.27	-0-	16,524.70
School District CR	49,899.98	54.19	-0-	49,954.17
Fire Department CR	47,304.67	10,028.65	26,350.00	30,983.32
Highway & Bridges CR	92,578.83	25,096.90	52,055.47	65,620.26
Special Education CR	60,907.99	25,069.22	-0-	85,977.21
Ambulance CR	42,998.59	34.30	21,390.00	21,642.89
Railroad Station CR	10,333.63	11.16	335.47	10,009.32
Digital Maps CR	2,394.96	3.13	-0-	2,398.09
Police Department CR	25.73	-0-	-0-	25.73
Lawn Tractor CR	6,027.64	6.57	-0-	6,034.21
High School Tuition	-0-	25,002.76	-0-	25,002.76
Expendable Trust Funds				
Fire Department	4,494.16	4,940.70	-0-	9,438.86
School Maintenance	<u>150,820.88</u>	<u>25,166.93</u>	-0-	<u>175,987.81</u>
	\$607,918.90	\$118,782.27	\$103,535.95	\$623,165.22



Linda Renaud, Treasurer for the Trustee of Trust Funds

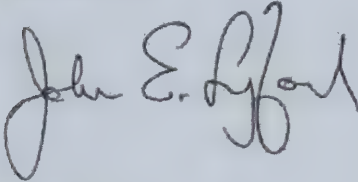
*JOHN E. LYFORD
383 CONCORD ROAD
NORTHFIELD, NH 03276
PHONE 286-4457 CELL PHONE 630-4110*

February 14, 2013

Board of Selectmen
Town Office
Town of Stratford
PO Box 366
Stratford, NH 03590

I was engaged to prepare (and have prepared) the MS-5 for 2011. At this point we are in the process of scheduling a date to be at the Town Office to do the MS-5 for 2012.

Very truly yours,

A handwritten signature in dark ink, appearing to read "John E. Lyford". The signature is fluid and cursive, with the first name "John" being the most prominent.

John E. Lyford

Summary of Departmental Expenses (2012)	
4130-4139 Executive - Selectmen, Town Clerk, Tax Collector, Treasurer, Trust Funds Trustee, and Safety Chairman	
<i>Payroll</i>	
Brooks, W. Timothy (selectman stipend)	1,500.00
Frost, Dawn A. (town clerk salary)	8,517.86
Frost, Dawn A. (tax collector salary)	9,290.06
Goulet, Suzanne L. (administrative assistant salary)	29,395.14
Kostka, Tracy L. (Librarian)	109.26
Ladd, Bona (deputy tax collector)	9,290.17
Ladd, Larry (selectman stipend)	1,500.00
McMann, Wendy (Town Treasurer)	1,166.64
Renaud, Linda H. (trustee of trust funds accountant stipend)	800.00
Rheaume, Robin Kimball (selectment stipend)	1,500.00
Scott, Amanda N. (treasurer stipend)	533.35
Summers, Patty (administrative assistant salary)	3,231.00
Whiting, Christine (deputy treasurer stipend)	300.00
Zanes, William B. (safety meeting)	15.00
Total Executive Payroll	67,148.48
<i>Expenses</i>	
Anco Signs & Stamps, Inc.	34.95
AT & T	970.17
Colebrook Copy Center	202.30
Coos County Registry of Deeds	696.14
Department of Revenue Administration	20.00
Fairpoint Communications, Inc.	1,365.41
Fearless Computing	376.75
Finkel, Tawnya	25.00
Goulet Suzanne L. (supplies reimbursement)	279.00
Intuit, Inc.	360.77
Jordan Associates (<i>The Colebrook Chronicle</i>)	132.00
LexisNexis Mathew Bender	427.44
Lytle, Jayne (travel reimbursement)	12.21
McMann, Wendy (travel reimbursement)	543.90
NH Association of Assessing Officials	20.00
NH Government Finance Officers Association	25.00
NH Management Association	50.00
NH Tax Collectors Association	20.00
Petty Cash	189.97
Postmaster, North Stratford	1,999.00
Quill Corporation	2,274.97

Renaud, Linda	27.49
Salmon Press (<i>Coös County Democrat</i>)	101.00
Scott, Amanda N. (travel reimbursement)	263.62
Smith & Town Printers	1,000.00
State of NH Criminal Records	25.00
<i>The News and Sentinel</i>	174.75
Town of Stratford (postage)	64.44
Treasurer, State of New Hampshire	75.00
W. B. Mason, Inc.	947.82
Wireless Linc of NH & VT	360.00
Repayment & Refunds to Town	(725.62)
Total Executive Expenses	12,338.48
Grand Total	79,486.96
4140-4149 Election, Registration, Vital Statistics	
<i>Payroll</i>	
Brauer Sr., Michael (moderator stipend)	250.00
Davenport, Rae	257.13
DeLalla, Vicki	345.25
Frizzell, Margaret	339.63
Goulet, Lorraine	343.38
Koch, Rita	84.38
Ladd, Bona	490.19
Lytle, Jayne	513.43
Martineau, Claire	468.84
Sayen, James	250.00
Total Election Payroll	3,342.23
<i>Expenses</i>	
Jordan Associates (<i>The Colebrook Chronicle</i>)	77.00
National Band & Tag Company	51.46
Petty Cash	28.12
Postmaster, North Stratford	59.40
Price Digests	39.00
Quill Corporation	18.13
Refund	69.00
Salmon Press (<i>Coös County Democrat</i>)	260.00
<i>The News and Sentinel</i>	114.75
Treasurer, State of New Hampshire	466.00
W. B. Mason Co., Inc.	31.16
Total Election Expenses	1,214.02
Grand Total	4,556.25
4150-4151 Financial Administration	

Avitar Associates of New England, Inc. (software)	11,168.72
Brett Purvis & Associates (assessing)	28,680.00
Cartographic Associates Inc. (digital mapping)	3,500.00
George E. Sansoucy (utility assessing)	4,118.00
John Lyford (auditing)	4,114.00
Total Financial Administration Expenses	51,580.72
4153 Legal Expenses	
Donahue, Tucker & Ciandella, PLLC	70.00
Waystack, Frizzell, Trial Lawyers	2,700.00
Total Legal Expenses	2,770.00
4155-4159 Personnel Administration	
Medicare Taxes/Social Security Tax	14,431.63
State Retirement (town portion for 2 employees)	5,514.21
Total Personnel Administration Expenses	19,945.84
4191-4193 Planning Board and Zoning Board of Adjustment	
Planning Board	
<i>Payroll</i>	
<i>Expenses</i>	
Goulet, Charles V. (travel/training reimbursement)	62.16
Goulet, Charles V. (subdivision expenses reimbursement)	161.45
Jordan Associates (<i>The Colebrook Chronicle</i>)	44.00
North Country Council	105.00
Salmon Press (<i>Coös County Democrat</i>)	92.00
<i>The News & Sentinel</i>	56.25
Reimbursements (for subdivision expenses)	(232.25)
Total Planning Board Expenses	288.61
Total Zoning Board Expenses	0.00
Grand Total	0.00
4194 Town Buildings	
<i>Payroll</i>	
Goulet, Charles (electrician)	2,082.50
Moulton, Nancy C. (janitor)	2,301.75
Smart, Chester G. (handyman)	1,718.30
Total Town Buildings Payroll	6,102.55
<i>Expenses</i>	
C. & R. Builders	6,000.00
Fairpoint Communications, Inc.	1,013.89
Glacial Energy of New England	1,398.00
Goulet, Charles (reimbursement for supplies)	74.74
Home Depot	292.05
Jerry's Artarama	335.47

Kipp Alarm Services	329.00
Margaret Ann Bartlett (website maintenance)	655.00
Martins Agway	84.00
Overhead Door Co. of Burlington, Inc.	857.30
P.A. Hicks & Sons, Inc.	120.20
Petty Cash	45.88
Public Service of New Hampshire	2,454.14
Quill Corporation	478.79
Rymes Heating Oils, Inc.	23,587.44
Smart, Chester G. (travel reimbursement)	149.01
<i>The News and Sentinel</i>	12.50
Town of Stratford (utilities)	1,951.84
Tri State Fire Protection, LLC	396.63
W. B. Mason	70.97
Zizza Lock & Safe, Inc.	343.00
Repayments to Town (Credit for Jerry's Arterama)	(335.47)
Total Town Buildings Expenses	40,314.48
Grand Total	46,416.93
4195 Cemeteries – Cemetery Trustees	
<i>Payroll</i>	
Marshall, Stanley F. (mower, \$10/hour)	700.00
<i>Expenses</i>	
Connary, Ronald	405.00
Dana A. Nordberg (stone repair)	7,042.50
Davenport, Rae	50.00
F. B. Spaulding	48.00
Fortin & Son Lawn Service (Mowing)	2,180.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	29.33
Place, Terry	35.00
Salmon Press (Coös County Democrat)	29.00
Perras Ace, Inc.	158.05
Total Cemetery Expenses	9,976.88
Grand Total	10,676.88
4196 Insurance	
LGC Property-Liability Insurance Trust, Inc.	15,632.85
Middlesex Mutual Assurance Company (flood)	1,187.00
Primex (worker comp. & unemployment Comp.)	5,393.00
Total Insurance Expenses	22,212.85
4197 Advertising and Regional Associations	
<i>Expenses</i>	
North Country Council	733.22

Total Advertising Expenses	733.22
4210-4214 Police Department	
<i>Payroll</i>	
Hall, Wayne E. (officer)	11,148.00
Charbonneau, Timothy L. (officer)	104.00
Walling, Stewart A. (chief)	19,007.00
Total Police Payroll	30,259.00
<i>Expenses</i>	
AT & T	342.72
Burns Truck Stop	247.84
Debanvilles General Store	152.66
Fairpoint Communications, Inc.	648.25
Fearless Computing	40.00
Glacial Energy of New England	53.85
Great Northwoods Journal	27.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	7.33
Lexis Nexis Matthew Bender	76.89
NH Association of Chiefs of Police, Inc.	100.00
North Country Ford	60.00
Petty Cash	32.96
Public Service of New Hampshire	55.71
Quartermaster	452.83
Quill Corporation	368.45
State of NH	37.50
The News and Sentinel	12.50
Town of Stratford(postage)	17.20
Treasurer, State of New Hampshire (fuel)	2,790.56
WB Mason Co., Inc.	116.57
Wireless Linc of NH & VT	180.00
Reimbursement for Pistol Permits	(120.00)
Voted to Move ATV Fund Balance to Police Budget	(2,286.59)
Total Police Expenses	3,414.23
Grand Total	33,673.23
4220-4229 Fire Department	
<i>Payroll</i>	
Arsenault, Jamie R.	472.25
Barclay, Kevin J.	193.38
Blodgett, Robert L. (\$100 Stipend 1/2 yr.)	622.88
LaFontaine, Michelle	232.00
Milligan, Daniel R.	467.88
Milligan, Deborah L.	25.50

Rodden, Vincent	276.25
Stinson III, Charles P. (\$2,500 administrative stipend for chief)	3,515.94
Stinson, Corey (\$100 stipend for assistant chief 1/2 yr.)	519.25
Tyler, Cameron A.	38.00
Walker, Jr., Thomas H.	813.88
Zanes, Sonya	563.13
Zanes, William B. (\$200 administrative stipend for assistant chief)	991.32
Total Fire Payroll	8,731.66
Expenses	
APCO International, Inc.	25.00
Arsenault Repair Services	371.00
AT & T	83.93
Bergeron Protective Clothing, LLC	3,031.10
Brindle Mountain Fire Apparatus	100,000.00
C. N. Brown	351.20
Chiefs Truck Maintenance, LLC	2,527.00
Coös Auto Supply, Inc.	95.70
D & S Auto	180.00
Fairpoint Communications, Inc.	1,041.63
Fearless Computing	808.00
Fire Safety USA, Inc.	2,095.00
Fire Tech & Safety of New England, Inc.	6,037.28
Glacial Energy of New England	618.34
Hollow Village General Store	138.84
Industrial Protection Services, LLC	555.00
Jordan Associates (The Colebrook Chronicle)	22.00
Kipp Alarm Services	120.00
McDevitt Trucks, Inc.	31.74
Michael A. Lynch	620.00
NFIRS Online	150.00
Northern NH Fire Mutual Aid Pact	350.00
Ossipee Mountain Electronics	1,001.37
Perras Ace, Inc.	541.93
Petty Cash	5.75
Pike Industries, Inc.	133.26
Public Service of New Hampshire	1,314.73
Quill Corporation	401.82
Salmon Press (Coös County Democrat)	64.00
Sandy's Signs & Lettering	850.00
Sanel Auto Parts	1,164.94
Stinson III, Charles P. (reimbursement for expenses & travel)	96.95

The News and Sentinel	125.00
Town of Lancaster	375.00
Treasurer, State of New Hampshire	1,710.63
Tri State Fire Protection, LLC	775.83
Zanes, Sonya	13.78
Reimbursements to Town (\$74,500 FT Grant/\$25,500 CR Fire Truck/CR Fire/\$850 CR Truck Lettering)	(100,850.00)
Total	26,977.75
Grand Total	35,709.41
4290-4298 Emergency Management	
Stinson III, Charles P.	1,500.00
Total Expenses	1,500.00
4312 Highways and Streets – Contracted Road Agent	
Brooks Agway Service	38.95
Clark Jeffers, Jr.	807.00
Cloutier Sand & Gravel	5,502.50
Colebrook Feeds	241.00
Emanuel Marceau	28,480.25
Horizons Engineering	89.00
International Salt Co., LLC	2,425.16
Lynch, Michael A. (contract pay)	93,399.30
Lynch, Michael A. (other, including equipment, labor)	75,163.28
P. A. Hicks	1,379.65
Pike Industries, Inc.	657.50
Public Service of New Hampshire	155.19
Renaud, Linda H.	1,306.75
R. Corrigan Trucking	490.00
Reimbursements	(94.50)
Grants	
Christie Road	(20,645.62)
Bordeau Road	(5,582.33)
Capital Reserve	
Diamond Road	(33,399.66)
Christie Road Non-Grant Work	(18,655.81)
Total Highway Expenses	131,757.61
4316 Street Lighting	
Public Service of New Hampshire	7,990.29
4324 Solid Waste Disposal – Transfer Station/Recycling Center	
Payroll	

Chapple, James (operator)	8,132.26
Goulet, Charles V. (Manager)	3,590.14
Smart, Chester (backup manager/operator)	270.00
Total Solid Waste Disposal Payroll	11,992.40
Expenses	
Al's Plumbing, Heating & Fuels	465.69
AVRRDD Mount Carberry Landfill, LLC	9,154.23
Bacon, Carl E.	17.08
Burns Truck Stop	263.96
Chapple, James (boots reimbursement)	100.00
Coos Auto Supply, Inc.	51.99
Fairpoint Communications, Inc.	526.57
Fortin, Joseph	60.00
Glacial Energy of New England	316.23
Goulet, Charles (travel, amterials & boots reimbursement	2,081.94
Ideal Auto Supply, Inc.	19.98
Lazerworks Radio Shack	89.70
Lynch, Michael A.	815.85
Normandeau Trucking, Inc.	7,071.11
Northeast Resource Recovery Association	1,907.77
Perras Ace, Inc.	187.05
Public Service of New Hampshire	489.82
Ray's Electric, Inc.	250.21
Redimix Companies, Inc.	120.00
Smart, Chester G. (Travel)	3.33
Treasurer, State of New Hampshire	150.00
Tri State Fire Protection, LLC	46.14
Total Solid Waste Disposal Expenses	24,188.65
Grand Total	36,181.05
4325 Landfill Clean-Up	
Eastern Analytical, Inc.	462.00
Horizons Engineering, PLLC	750.00
Total Landfill Expenses	1,212.00
4326-4329 Sewage Collection and Disposal – Sewer Department	
Payroll	
Carl E. Bacon (groundskeeper)	1,490.24
Chester G. Smart (system operator & sewer truck driver/operator)	28,738.19
William Zanes (system pumping)	165.00
Total Sewer Payroll	30,393.43
Expenses	
Aquionics, Inc.	1,592.06

Arsenault Repair Service	80.00
Avitar Associates of New England, Inc.	371.00
Bacon, Carl E. (travel & supplies reimbursement)	238.29
Blue Mountain Variety	411.66
Bond Auto Parts, Inc.	108.73
Brooks Agway Service	13.99
Burns Truck Stop	31.75
Burt's General Repair & Welding	68.75
Colebrook Feeds	35.25
Colebrook Plumbing & Heating, Inc.	600.00
Coos Auto Supply, Inc.	383.52
Cummings, Herbert	60.74
Dostie's Furniture	95.00
Eastern Analytical, Inc.	7,415.00
Everett J. Prescott, Inc.	677.81
F. B. Spaulding	321.20
Fairpoint Communications, Inc.	1,477.32
Fortin, Joseph	300.00
Glacial Energy of New England	2,544.11
Goulet, Charles	4.01
Grainer	933.93
Home Depot	292.05
Ideal Auto Supply, Inc.	263.49
IDEXX Distribution, Inc.	2,869.05
Jordan Associates (<i>The Colebrook Chronicle</i>)	161.34
Kipp Alarm	240.00
Laviolette Controls	1,194.00
Lazerworks Radio Shack	134.39
Like-Nu Electric Motor Services, Inc.	1,400.00
Lynch, Michael A.	215.60
NHPWMAP	25.00
Northern Tire	15.00
P. A. Hicks & Sons, Inc.	276.25
Perras Ace, Inc.	657.31
Petty Cash	42.97
Postmaster, North Stratford	34.00
Poulin Grain, Inc.	149.95
Public Service of New Hampshire	2,204.99
Q. C. Services, Inc.	485.49
Quill Corporation	463.60
Reliable Equipment Service, Inc.	904.50

Rymes Heating Oils, Inc.	194.50
Smart, Chester G. (travel & supply reimbursement)	2,346.69
The News and Sentinel	125.00
Tri State Fire Protection LLC	55.98
Vinyl Signs Designs	130.00
Virginia Rubber Corporation	407.02
W. B. Mason, Inc.	162.97
Walling, B.	150.00
Walling Engines	475.00
Water Industries, Inc.	341.37
White Mountain Community College	375.00
Wireless Linc of NH & VT	180.00
Zanes, William	140.01
Total Sewer Expenses	35,355.43
Grand Total	65,748.86
4335-4339 Water Distribution – Water Department	
<i>Payroll</i>	
Harris, Carlton L. (system operator)	5,265.00
Smart, Chester G. (backup operator)	39.00
Total Water Payroll	5,304.00
<i>Expenses</i>	
Avitar Associates of New England	371.00
Eastern Analytical, Inc.	268.00
Fairpoint Communications, Inc.	391.37
Glacial Energy of New England	1,051.53
Granite State Rural Water Association	150.00
Lynch, Michael A.	254.80
Monson Companies Inc.	1,249.50
NH Water Works Association	50.00
Norms Heating and Refrigeration	743.85
P.A. Hicks	9.44
Postmaster, North Stratford	27.50
Public Service of New Hampshire	3,057.06
Rymes Heating Oils, Inc.	1,412.84
Treasurer, State of New Hampshire	24.00
Tri-State Fire Protection, LLC	77.60
Total Water Expenses	9,138.49
Grand Total	14,442.49
4411 Health Department	
Schooner, Claire (health officer, salary)	712.00
Petty Cash	31.95

J. K. Lynch Disposal, Inc.	102.00
Grand Total	845.95
4441-4442 Welfare Administration & Direct Assistance	
Diesel Fuel	38.09
Electric	769.60
Heating	1,160.42
NH Local Welfare	30.00
Petty Cash	40.00
Supplies	111.99
Grand Total	2,150.10
4520-4529 Parks and Recreation	
<i>Payroll</i>	
Bacon, Carl E. (groundskeeper)	1,472.00
<i>Expenses</i>	
Bacon, Carl E. (travel & expenses reimbursement)	353.22
Blue Mountain Variety	411.64
Burn's Truck Stop	35.04
Burt's General Repair & Welding	68.75
Coos Auto Supply, Inc	12.99
Cummings, Herbert	60.74
F. B. Spaulding	321.20
Glacial Energy of New England	6.49
Goulet, Charles (Reimbursement/Timer for X-mas Lights)	18.97
Houle, Claude	425.00
Jordan Associates	22.00
Lions Cubs 4-H Club(Wreath Reimbursement)	72.00
North Country Flags, Co.	33.28
Petty Cash	2.50
Public Service of New Hampshire	309.53
Sunday River Ski Resort(4-H Trip)	470.00
Total Parks Expenses	2,623.35
Grand Total	4,095.35
4550-4559 Libraries – Library Trustees	
<i>Payroll</i>	
Kostka, Tracy L. (librarian)	6,474.90
Total Library Payroll	6,474.90
<i>Expenses</i>	
Grand Total	8,240.00
4583 Patriotic Purposes	
North Country Flag	1,004.51
Grand Total	1,004.51

4611 Conservation (forester)	
Ainsworth Land Management	868.00
Grand Total	868.00
4711 Long-Term Notes and Bonds - Principal	
Rural Development (Water and Sewer loans)	13,934.29
Sewer	2,880.72
Water	11,053.57
4721 Interest on Long-Term Notes and Bonds	
Rural Development (Water and Sewer loans)	12,853.71
Sewer	4,041.28
Water	8,812.43
4723 Tax Anticipation Note Interest Paid(Refund for Previous Year)	(9.31)
Special Warrant Articles: Capital Reserve Funds/Expendable Trust	
Article 6: CRF Roads/Bridges	25,000.00
Article 7: CRF Fire Department	10,000.00
Article 10: Fire Expendable Trust (from Fund Balance)	4,940.00
Total Voted	39,940.00
Total Voted/Added to Capital Reserve Funds	35,000.00
Individual Warrant Articles: Capital Reserves/Expendable Trust	
Article 6: CRF Ambulance	10,695.00
Individual Warrant Articles: Town Donations	
Article 5: Northwoods Home Health & Hospice	100.00
Article 5: UCVH Hospital	100.00
Article 5: Northern Human Services	100.00
Article 5: Tri-County CAP Fuel Assistance	1,625.00
Article 5: Tri-County CAP Senior Meals (meal on wheels)	2,900.00
Article 5: Tri-County CAP North Country Transit (bus service)	100.00
Article 5: Lancaster Community Cupboard (food pantry & soup kitchen)	100.00
Article 5: Child Advocacy Center	100.00
Article 5: CASA	100.00
Total Voted	15,920.00
Total Expended	15,920.00
Stratford School District	
Remittances (January 1 to December 31, 2011)	931,144.00
County Tax	
Treasurer, Coös County	285,156.00
Revolving Funds are not commingled but accumulate year to year. Expenses for wages, fuel/equipment, loading/trucking have not been deducted. Refer to Treasurer's Report for balances.	

Vendor Payments for 2012	
Vendor	Amount Paid
Ainsworth Land Management	\$868.00
Al's Plumbin, Heating & Fuels	\$964.86
APCO International, Inc.	\$25.00
Arsenault Repair Service	\$451.00
Avitar Associates of New England, Inc.	\$11,910.72
B. Walling	\$150.00
Brent Shallow	\$60.00
Burns Truck Stop	\$578.59
C & R Builders	\$6,000.00
C. N. Brown	\$351.20
Cartographic Associates, Inc.	\$3,500.00
Cash	\$377.60
Chiefs Truck Maintenance, LLC	\$2,527.00
Clark Jeffers, Jr.	\$807.00
Claude J. Houle	\$425.00
Colebrook Copy Center	\$202.30
Colebrook Feeds	\$276.25
D & S Auto	\$180.00
Department of Revenue Administration	\$20.00
Donahue, Tucker & Ciandella, PLLC	\$70.00
Dostie's Furniture	\$95.00
Dwayne Donovan	\$60.00
Eastern Analytical, Inc.	\$8,145.00
Emmanuel Marceau	\$28,480.25
Everett J. Prescott, Inc.	\$677.81
Fairpoint Communications Inc.	\$6,464.44
Fearless Computing	\$1,224.75
Fortin & Son Lawn Service	\$2,180.00
George E. Sansoucy	\$4,118.00
Glacial Energy of New England	\$7,681.53
Grainger	\$933.93
Granite State Rural Water Association	\$150.00
Great Northwoods Journal	\$139.00
Hakey, Jenni	\$69.00
Herbert Cummings	\$121.48
Highways & Bridges Capital Reserve	\$25,000.00

Hollow Village General Store	\$138.84
Home Depot	\$584.10
Horizons Engineering, PLLC	\$839.00
Ideal Auto Supply, Inc.	\$283.47
Industrial Protection Services, LLC	\$555.00
International Salt Co., LLC	\$2,425.16
Intuit, Inc.	\$360.77
J. K. Lynch	\$102.00
James Sayen	\$125.00
Jamie Sayen	\$125.00
Jeffrey Brown	\$6.29
Jennie Danforth	\$8.00
Jerry's Artarama	\$335.47
John Lyford	\$4,114.00
Jordan Associates	\$495.00
Joseph Fortin	\$360.00
Laviolette Controls	\$1,194.00
Lazerworks Radio Shack	\$224.09
Lewis Oil Co., Inc.	\$661.25
LexisNexis Matthew Bender	\$504.33
Like-Nu Electric Motor Svc., LLC	\$1,400.00
Margaret Ann Bartlett	\$655.00
Margaret Frizzell	\$339.63
Martin's Agway	\$84.00
McDevitt Trucks Inc.	\$31.74
Michael A. Lynch	\$170,468.83
Middlesex Mutual Assur. Co-Middletown, CT	\$1,187.00
Monson Companies, Inc.	\$1,249.50
NH Association of Assessing Officials	\$20.00
N.H. Municipal Management Association	\$50.00
National Band and Tag Co.	\$51.46
New Hampshire Water Works Association	\$50.00
NFIRS Online	\$150.00
NH Assoc. of Chiefs of Police, Inc.	\$100.00
NH Government Finance Officers Assoc	\$25.00
NH Retirement System	\$9,697.43
NHPWMAP	\$25.00
Normandeau Trucking, Inc.	\$7,071.11
Norms Heating and Refrigeration	\$743.85

North Country Elderly Programs	\$2,900.00
North Country Flag Co.	\$1,037.79
North Country Ford	\$60.00
North Country Transit	\$100.00
North Stratford Library	\$1,765.10
Northeast Resource Recovery Association	\$1,907.77
Northern Human Services	\$100.00
Northern NH Fire Mutual Aid Pact	\$350.00
Northern Tire	\$15.00
Northwoods Home Health & Hospice	\$100.00
Ossipee Mountain Electronics	\$1,001.37
Overhead Door Co. of Burlington, Inc.	\$857.30
P. A. Hicks and Sons, Inc.	\$1,785.54
Perras Ace, Inc.	\$1,544.34
Pike Industries, Inc.	\$790.76
Postmaster, N.S.	\$2,441.90
Poulin Grain, Inc.	\$149.95
Price Digests	\$39.00
Public Service of New Hampshire	\$17,108.08
Q. C. Services, Inc.	\$485.49
Quartermaster	\$452.83
Quill Corporation	\$4,045.05
R. Corrigan Trucking	\$490.00
Ray's Electric, Inc.	\$250.21
Redimix Companies, Inc.	\$120.00
Reliable Equipment Services, Inc.	\$904.50
Rita Koch	\$84.38
Ronald Connary	\$360.00
Rymes Heating Oils, Inc.	\$25,194.78
Salmon Press	\$546.00
State of New Hampshire	\$37.50
State of NH - Criminal Records	\$25.00
Stratford Fire Department Capital Reserve	\$10,000.00
Stratford Fire Expendable Trust Fund	\$4,940.00
Stratford School District	\$931,144.00
Sunday River Ski Resort	\$470.00
Town of Northumberland	\$10,695.00
Town of Stratford	\$21,486.84
Tri-County Community Action Program	\$1,625.00

UCV--Hospital	\$100.00
USDA, Rural Development	\$26,788.00
W. B. Mason Co., Inc.	\$1,329.49
Walling Engines	\$475.00
Water Industries, Inc.	\$341.37
Wireless Linc of NH & VT	\$720.00
Zizza Lock & Safe, Inc.	\$434.00
Total	\$ 1,931,098.12

Employee Wages, Taxes, and Adjustments 2012

Total Gross Pay	173,256.82
State Retirement--Employee	(4,386.54)
Adjusted Gross Pay	168,870.28
Taxes Withheld	
Federal Withholding	(11,749.00)
Medicare Employee	(2,512.21)
Social Security Employee	(7,276.76)
Vermont Withholding	(837.22)
Total Taxes Withheld	(22,375.19)
Net Pay	146,495.09
Employer Taxes and Contributions	
Medicare Company	2,512.21
Social Security Company	10,741.92
State Retirement--Town	5,514.21
Total Employer Taxes and Contributions	18,768.34

Dear Stratford Residents;

The year 2012 proved to be, overall, an uneventful year. The biggest challenge presented was the status of our town roads. When Mike Lynch became our contracted road agent, he inquired as to road specifications (i.e. widths of right-of-ways; where do town roads and private roads convene, etc.). The board quickly learned that we did not possess any of this vital information and subsequently asked Linda Renaud if she would be willing to utilize her expertise in ascertaining this information. After a nominal stipend and years of research, she presented the board with a comprehensive report.

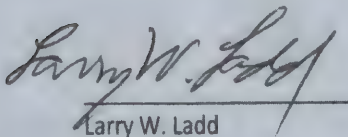
What the board learned was nothing short of shocking; 9 roads that the town has been maintaining for years are actually private roads as they were never formally adopted by a town vote. In order to address this issue properly and legally, the board held a public hearing on November 12, 2012 which was overwhelmingly attended by concerned citizens. It was unanimous that the town should take on these roads as emergency lanes until April 2013 and that all roads should be placed together as one warrant article to be voted upon at the 2013 Annual Town Meeting.

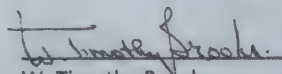
2013 is already presenting financial challenges. In short, \$335,443.00 is owed in outstanding taxes, with an annual budget of \$687,055.00 being presented at the Annual Town Meeting to operate the town. Property taxes are based on the amount of money raised at Annual Town Meeting. When revenue fall short (unpaid taxes) money needs to be borrowed from the bank to meet financial obligations. Given this situation, it may be necessary for the town to borrow money to meet its financial obligations. When a personal homeowner experiences a financial shortfall, they must cut back in order to make ends meet. The town is no different. This year 10 streetlights have been disconnected as a cost saver and more will have to be disconnected during 2013. The board is also engaging in dialogue about how to better consolidate/utilize town buildings for better overall efficiency; another cost savings.

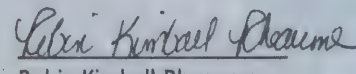
The town tax collector, Dawn Frost, is diligently following New Hampshire's RSA's (laws) timeframes in order to collect delinquent taxes. Properties taken by tax deed have been advertised and sold by sealed bid in order to get these properties back on the tax roll.

There is no denying that these are difficult times for the North Country. Please know that the board of selectmen encourage your participation in attempting to resolve the unpaid tax issue.

Respectfully submitted,


Larry W. Ladd
Chairman


W. Timothy Brooks
Selectmen


Robin Kimball-Rheume
Selectmen



STRATFORD POLICE DEPARTMENT

1956 US RT. 3, PO Box 394

North Stratford, NH 03590

603-922-3821

Stewart Walling

Chief of Police

To the Citizens of Stratford:

The following items were reported to or handled by the Stratford Police Department. The total number for activates are very similar to the previous year with the exception of animal complaints, thefts and vandalism. There was an increase in traffic tickets, and arrests for operating without a license. There were 118 motor vehicle complaints or arrests. Other items include 113 incidents covering domestics, bad checks, burglaries welfare checks and other miscellaneous items. There were also assists and other items handled by the State Police totaling 256 items. The Department also handled 221 phone calls between 4/3/12 and 12/12/12.

We would like to thank the citizens of Stratford for there support and we look forward to further serving you in the future.

Respectfully,

Stewart Walling
Chief of Police

Stratford Hollow Fire Department

Charles Stinson III
Chief

40 Hollow Road
Stratford, NH 03590

Office & Fax 636-2375
Home: 636-6207

To the Citizens of Stratford:

The department's fire call volume has remained about the same over the past several years. Preparation is an important part of firefighting, resulting in behind-the-scenes work when the scanner is quiet and the trucks are at the stations. In addition to callouts, the crew keeps ready by servicing the equipment to keep it well maintained, doing training exercises, and checking dry hydrants for usability—all this is unpaid hours. We also meet regularly to share new techniques and keep our firefighting knowledge up-to-date. I would like to express my appreciation to the crew for the volunteer time they put in to keeping the equipment up and running so that we are ready when a call comes in.

The department has continued to apply for a Fire Act Grant, but with little success to date. We will apply again this year in an attempt to obtain funds for needed equipment without added expense to the town. The used fire engine that was purchased from the USDA Rural Development grant arrived in town on March 3, 2012 and was placed into service a month later. We are also pursuing multiple other grant sources to obtain equipment at matching cost to reduce the impact on the budget.

The department responded to 42 calls in town and in surrounding towns. Calls by category from February 1, 2012 to February 1, 2013 are shown below:

Type	Callouts
Chimney Fires	1
Furnace Malfunction	1
Smoke Investigations	1
Fire Alarms	4
ATV Accidents	1
Lightening Strike	1
Carbon Monoxide Call	2
Leaking Fuel Tank	1

Type	Callouts
Motor Vehicle Accidents	16
Mutual Aid Structure Fire	5
Mutual Aid Propane Call	1
Equipment Fire	2
Electrical Fires	3
Trees on Lines	2
Vehicle Fires	1

On behalf of all the firefighters, thank you for your support. If anyone is interested in becoming a member of the department, we'd love to bring you on board—call or stop in at the station to discuss what is involved in being a firefighter and in the hiring process.

Town meeting day is a good time to check your batteries in your smoke detectors and carbon monoxide detectors; they do save lives.

Respectfully submitted,

Charles Stinson III

STRATFORD PUBLIC LIBRARY

www.stratfordnhlibraries.com

Monday 2-6 p.m.; Wednesday 9 a.m.- Noon and

Thursday 9 a.m.- Noon and 1-5 p.m.

922-9016

The news from the library continues to be of an exciting nature. We are busier than ever due to the faltering economy and the lack of jobs in our area. Patrons use the computers that have broadband internet access for job searches, resume writing, on-line courses and for genealogy searches through Ancestry.com and Heritage.com.

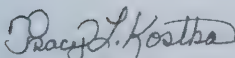
Our circulation numbers show steady growth as we strive to provide the books our patron's desire. This year we added more than 220 new titles to our collection. In addition, our patrons downloaded 78 audio books, Epub books and Kindle books through our affiliation with the New Hampshire Downloadable Books Consortium.

On Saturdays, during the month of August, we conducted a Summer Reading Program with a theme of "Dreams and Wishes." We had seventeen applications to the program, which included stories followed by a craft. We are extremely grateful to the volunteers who conducted these programs and for the parents who brought their children. At the end of the series, we placed the names of the participants, Kindergarten to grade 4 and grades 5 to 8, in a box, and a name was picked in each category. The winner of a \$25.00 gift certificate to The Village Book Store in the Kindergarten to grade 4 category was Isaac Noyes, and the winner of a \$50.00 gift certificate, also to The Village Book Store, in the grade 5 to 8 category, was Robert Howland, Jr. In December, we were fortunate once again to receive \$ 1,000.00 worth of children's books from the Children's Literacy Foundation grant through Stratford Public School. We are very happy to have these books to update our children's collection.

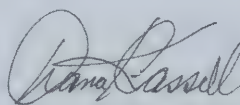
Since the closure of the computer lab at school, we have been asked about expanding our hours. Our budget for 2013 will include an extra four (4) hours per week if the budget is approved at Town Meeting. Please let us know what would be convenient for you, i.e. time and day, for these extra hours. The other exciting aspect of our plans for the new year is automation. We are actively exploring systems to automate our collection so that we can avail ourselves to Inter-Library Loan, which will allow us to get books for our patrons that we couldn't otherwise afford to buy.

As always, you can check our website for what new books have arrived.

Happy reading!!



Tracy L. Kostka – Librarian



Dana K. Cassell –Trustee



Josephine Harding – Trustee



Claire M. Martineau - Trustee

Library Trustees Report

Stratford Public Library, 2012

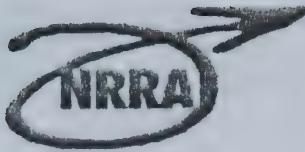
Checking	
Opening balance as of January 1, 2011	\$5,085.51
+ Deposits	\$24.62
+ Deposits	\$500.00
+ Town Appropriation	\$1,000.00
+ Town Appropriation (Not included in total-not deposited until Jan. 2013)	\$765.10
+ Fines/Copies/Book Sales	\$157.35
+ Donations	\$17.00
+ Interest	\$.88
– Expenses	(\$6312.58)
Ending balance as of December 31, 2012	\$472.78
Savings	
Opening balance as of January 1, 2012	\$2,834.69
+ Interest	\$.70
– Withdrawals	(\$500.00)
Ending balance as of December 12, 2012	\$3,335.39

Laura P. Johnson Memorial Library, 2012

Savings	
Opening balance as of January 1, 2012	\$1,289.78
+ Interest	\$.33
– Withdrawals	\$0
Ending balance as of December 31, 2012	\$1,290.11

Wachovia Securities/Wells Fargo, 2012

Investment – A. G. Edwards	
Opening balance as of January 1, 2012	\$20,136.38
Ending balance as of December 31, 2012	\$23,093.05



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Town of Stratford, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2012	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	1765 lbs.	Conserved enough energy to run a television for 179,606 hours!
Paper	29.58 tons	Saved 503 trees!
Plastics	8.15 tons	Conserved 12,218 gallons of gasoline!
Steel Cans	6264 lbs.	Conserved enough energy to run a 60 watt light bulb for 162,864 hours!

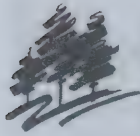


Planet Aid®

www.planetaid.org
 Recycling Clothes For A Better World

17 Hampshire Drive • Unit 9 • Hudson • NH • 03051
 (603) 594 - 4175 • nhinfo@planetaid.org

Clothes	6,095	lbs.	
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Northwoods Home Health & Hospice

A Division of Weeks Medical Center

278 Main Street, Lancaster, NH 03584

120 Main Street, Suite 5, Colebrook, NH 03576

1-800-750-2366 • Fax: 603-788-5068

January 2, 2013

Board of Selectmen
Town of Stratford
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

For your kind consideration, Northwoods Home Health & Hospice Services, a division of Weeks Medical Center, is again requesting financial support for home care and hospice services provided to the residents of Stratford and North Stratford. We are requesting \$743 for the upcoming fiscal year. Town funding is critically important and is used to assist families and individuals who are unable to pay for home health and hospice services.

Our agency continues to provide Stratford and North Stratford residents with a wide range of services for our youngest patients through to our elders. Our Home Health services provide post-partum assessments for babies, as well as care for the ill and injured which include skilled nursing; physical, occupational, and speech therapies; certified home health aides; homemakers; medical social services and intravenous therapies. We are also committed to providing excellent end of life care to the terminally ill.

Although a few Home health agencies around the State have had to discontinue or limit the availability of certain programs – charitable and municipal contributions have allowed us to continue to provide quality home care and hospice care to an increasing amount of family members, neighbors, and friends of Stratford and North Stratford.

Northwoods Home health & Hospice is grateful for the opportunity to serve the residents of Stratford and North Stratford and greatly appreciates your continued support and confidence.

Sincerely,

Gail Tattan-Giampaolo
Director

GTG:cw

"We're here for you!"
www.weeksmedical.org



Northwoods Home Health & Hospice

A Division of Weeks Medical Center

278 Main Street, Lancaster, NH 03584

120 Main Street, Suite 5, Colebrook, NH 03576

1-800-750-2366 • Fax: 603-788-5068

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to report to the residents of Stratford and North Stratford, that 2012 has been filled with excitement and activities... and to thank you for your continued support and caring. At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents. Highlights are:

- **Hospice:**

We recently celebrated our two year anniversary of our expansion of Hospice services! Our Palliative Care Coordinator, Karen Coy, RN, continues to ensure that we continue to meet the needs of our Hospice families and provide excellence in end of life care.

Due to the importance of having trained volunteers available to our patients and families, our Patient Care Coordinators (Mary Bates, MSW and Cherish Brachtel, MSW) continue to offer Hospice Volunteer Trainings and community education. These community education sessions resulted in many additional Hospice volunteers being committed to help support our friends, neighbors, co-workers and loved ones during extremely difficult and challenging times.

- **Home Health:**

2012 Elite Home Health Award - The Northwoods Home Health & Hospice agency, a division of Weeks Medical Center, was recently named one of the best home health agencies in the country for the second year in a row! This impressive recognition is reflective of the quality of patient care that we provide while maintaining good financial management of our resources.

We provided over 500 flu shots during community flu clinics throughout the North Country. This year we worked with the State of New Hampshire to help defray the cost to offer free flu shots to those adults who were un-insured.

- **Stratford and North Stratford Services:**

The total number of home health and / or hospice visits provided to the residents of Stratford and North Stratford in 2012 was 1,051 visits. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to your community members. A very special thanks to the Town of Stratford and North Stratford for your continued support of our quality home care programs

Sincerely,

Gail Tattan-Giampaolo
Director

"We're here for you!"
www.weeksmedical.org



UPPER CONNECTICUT VALLEY HOSPITAL
Compassionate Healthcare...Close to Home

December 19, 2012

Town of Stratford
Office of Selectmen
North Stratford, NH 03590

Dear Selectmen:

UCVH has attached an article which we request be placed on your town meeting warrant. The request is on behalf of UCVH Emergency Services. The nature of the operation and the reason for the request is outlined below:

UCVH Emergency Services

The Emergency Department (ED) at UCVH is open 24 hours a day, 365 days per year. There is an in-house physician, physician assistant or emergency certified nurse practitioner assigned daily solely to the duties of the ED and Urgent Care Clinic. The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During the fiscal year ending September 30, 2012 the department cared for 3,601 ED patients and saw an additional 940 walk-in patients, which is a slight decrease in patient volumes compared to the previous year. This department annually operates at a deficit, but because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service. This request is for the time period of January 01, 2013 to December 31, 2013.

Upper Connecticut Valley Hospital appreciates the support and assistance given to these important services. Your efforts help make the North Country a healthier, safer place to live.

I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at 603-388-4299.

Regards,

Charlie White
Chief Administrative Officer

CW:rh
Enclosure (1)

December 3, 2012

Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

Dear Selectmen:

We are asking the Town of Stratford for continued local support in the amount of \$1,000.00. Would you please place the following article on the 2012 Town Warrant?

- "To see if the Town will vote to raise and appropriate the sum of \$775.00 for the support and services of Northern Human Services, The Mental Health Center and \$225.00 for the support and services of the Vershire Center."

Please feel free to call me at any time if you have any questions, concerns or suggestions. I would be happy to come and discuss our programs with you prior to Town Meeting, if that would be helpful.

We greatly appreciate the financial support Stratford has given us over the years to help Northern Human Services to provide a quality, locally based array of services. Your support helps us maintain our policy of not letting an inability to pay prevent someone from obtaining the services they need.

Sincerely,



Charles P. Cotton, LICSW
Area Director

www.NorthernHS.org

BERLIN • COLEBROOK • CONWAY • GROVETON • LANCASTER • LINCOLN • LITTLETON • WOLFEBORO • WOODSVILLE

NORTHERN HUMAN SERVICES

2012 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Stratford in 2007:	\$650.00
The amount requested from the Town of Stratford in 2008:	\$1,000.00
The amount requested from the Town of Stratford in 2009:	\$1,000.00
The amount received from the Town of Stratford in 2010:	\$100.00
The amount received from the Town of Stratford in 2011:	\$100.00
The amount requested from the Town of Stratford in 2012:	\$1,000.00

We deeply appreciate the ongoing support that we have received from the citizens of Stratford. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director
237-4955



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

6 Parsons Street, Colebrook, NH 03576 Tel#603-237-8168 Fax#603-237-4090
Website: <http://www.tccap.org>

December 18, 2012

Board of Selectmen
Town of Stratford
10 Town Common Rd.
PO Box 366
Stratford, NH 03590

Dear Selectmen,

Tri-County Community Action Program, a private, non-profit agency, is requesting \$1600.00 in funding from the town of Stratford. These funds help in covering the expenses that keep the Community Contact sites open for your citizens to access in times of need and crisis.

Through the efforts of Tri-County Community Action, the citizens of Stratford have received a total of \$210,993 in assistance.

<u>Services provided:</u>	<u># of HH</u>	<u>Dollar Amount</u>
Fuel Assistance	177	\$ 103,200.00
Weatherization	7	\$ 31,092.00
Electrical Assistance	99	\$ 76,701.00
Security loans		
Emergency and Homeless Funds (FEMA/McKinney)		
Salvation Army		
USDA (food pantry)		

Tri-County CAP provides the above and other critical services for the less than fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Stratford's past support and look forward to continuing our partnership with your town.

Sincerely,

Kathy Wiles
Colebrook Community Contact Manager



North Country Elder Programs

Senior Meals/Senior Centers ~ Alzheimer's Health Care Services ~ ServiceLink
Tri-County Community Action Program, Inc.

December 3, 2012

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of \$2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2011 to June 30, 2012 (Fiscal Year 2012) we served Stratford area residents 677 congregate meals and 6,269 home delivered meals. The Senior Meals Program in Fiscal Year 2012 prepared and served 129,415 meals county-wide to senior citizens in need of nutritional assistance.

The current need in the Stratford area is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance. The many benefits received by the residents of the Stratford area is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, homebound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

The Town of Stratford's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

Patricia Stolte, Director
North Country Elder Programs

Tri-County CAP Transit

"Public Transit in the North Country"

Serving Coos, Northern Grafton, and Carroll Counties

Administrative Office located at:

31 Pleasant Street, Suite 100, Berlin NH 03570

Phone: 603-752-1741 Fax: 603-752-2117

Toll Free: 1-888-997-2020 (Coos & Northern Grafton County)

Toll Free: 1-866-752-6890 (Carroll County) Phone/Fax: 603-323-8150

December 10, 2012

Stratford Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590-0366

Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit, (Senior Wheels Program) I would like to respectfully request funding in the amount of \$1,000.00 to be included in the upcoming Town of Stratford budget process.

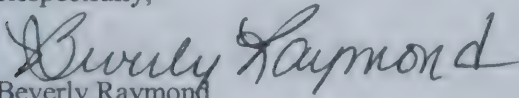
The Senior Wheels Program provides a demand response transportation service to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their sense of worth and value which in turn contributes to the community as a whole.

The current need for this program in the Town of Stratford has increased steadily, and it shows no sign of slowing as the population continues to age and require transportation assistance. Last year, North Country Transit provided 3,723 trips to area residents.

Your past support of this community-based program is greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,


Beverly Raymond
Director
North Country Transit

Groveton Ambulance
EMS Administrator's Office

10 Station Square
Groveton, New Hampshire 03582
Telephone: (603) 636-1057
Fax: 636-1357

Sandra Mason
Ambulance Administrator/EMS Director

James Gibson, Jr.
Assistant Administrator/EMS Director

AMBULANCE SERVICE CONTRACT

This AGREEMENT is made this FIRST day of APRIL, 2013, by and between the TOWN OF NORTHUMBERLAND, a New Hampshire municipal corporation with municipal offices located at 10 Station Square, Northumberland New Hampshire, 03582 and Ambulance Offices located at 10 Station Square, Northumberland New Hampshire, 03582 (hereinafter referred to as "Northumberland"), and the TOWN OF STRATFORD, a New Hampshire municipal corporation, with municipal offices located on Stratford, New Hampshire, 03590 (hereinafter referred to as "Stratford").

- WHEREAS **Stratford** has no public or private ambulance service available to its residents and/or others within its geographic boundaries; and
- WHEREAS Northumberland has its own ambulance service, known as the Groveton Ambulance Corps, available to its residents and/or others within its geographic boundaries; and
- WHEREAS **Stratford** seeks to obtain ambulance protection for the community and, in furtherance thereof, wishes to engage the Groveton Ambulance Corps on the terms and conditions specified hereinafter;

NOW, THEREFORE, the parties agree as follows:

1. Services: Subject to the terms and conditions of this Agreement Town of Northumberland agrees to provide Ambulance Services for the Town of Stratford, within Stratford's geographic boundaries, for the contract year, to the extent that the Groveton Ambulance Corps continues to exist and provide the services herein contracted;
2. Payment and Terms: As compensation for this coverage, Northumberland shall assess, and **Stratford** agrees to pay, a contract fee (as provided for herein in the attached Schedule of Fees);
3. Additionally, Northumberland shall be allowed to recover service fees from patients to whom services are rendered (as provided for herein in the attached Schedule of fees – Billing Rates);

4. Northumberland shall be responsible to bill Medicare (directly) for those patients who qualify for said coverage; otherwise, in all other instances, patients shall be responsible for payment of the charges associated with the services provided to them:
 - a. for patients covered by health insurance: the patient shall be responsible for notification of their health insurance provider(s), and for payment of any deductibles or other balances not paid by the health insurance carrier; and
 - b. for those individuals not covered by insurance coverage, patients shall be responsible for payment of their entire bill;
5. **Stratford** recognizes that Medicare annually revises their billing rates, codes and/or fees on January 1. As such, **Stratford** agrees that the fees, codes and/or rates on the attached schedule are only effective until January 31, 2014. Northumberland agrees to notify **Stratford** of any changes in the billing fees, codes and/or rates by January 31, 2014.
6. For residents and nonresidents of **Stratford** who are transferred from Weeks Memorial Hospital or another facility, public or private, to another location, by Northumberland, the service fees shall be addressed in a manner consistent with Section #3 and Section #4, above;
7. Payment of all contract and service fees as provided for herein shall be made within thirty (30) days of invoice:
 - a. Northumberland shall be entitled to collect reasonable attorney's fees and costs associated with the collection of any delinquent account;
 - b. If and when it becomes apparent that collection of the debt is futile, and where the Town of Northumberland has exhausted all means of collection including, but not limited to, filing with the courts, the Town of **Stratford** shall guarantee payment of all fees associated with ambulance services provided by Northumberland to **Stratford**, consistent with the Schedule of fees attached hereto, including all resident and nonresident transfers; and
 - c. Northumberland will keep **Stratford** apprised of any account(s) for which payment is not promptly received;
8. Release and Waiver: In the event that the Groveton Ambulance Corps should cease to exist and/or provide the services contracted herein, the Town of Northumberland shall be required to reimburse **Stratford** a pro rate share of the contract fee paid to it under Section #2 of this Agreement, and shall be absolved of any responsibility for the provision of ambulance service to **Stratford** thereafter;
9. This contract shall be in full force and effect from **April 1, 2013 to March 31, 2014** and;
10. This contract constitutes the entire agreement between the parties hereto:

TOWN OF STRATFORD

Ambulance Service Contract

Schedule of Fees For 2013

Contract Fee: 746 residents, at \$12.50 per capita \$ 9,325.00

Billing Rates:

-Mileage (per loaded mile) Code A0425 \$ 10.74

-Specialty Care Trans. Code A0434 \$ 914.58

-BLS Non-Emergency Code A0428 \$ 281.41

-BLS Emergency Code A0429 \$ 450.25

-ALS Emergency Level 2 Code A0433 \$ 773.87

-ALS Emergency Level 1 Code A0427 \$ 534.68



September 26th, 2012

Mr. W. Brooks
Board of Selectmen
Town of Stratford
P.O. Box 366
Stratford, NH 03590

Dear Mr. Brooks,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Stratford's donation, CASA continues to lift up the voices of abused and neglected children statewide.

As you know, CASA is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for abused and neglected children in New Hampshire courts. As these children navigate the confusion of the court and foster care systems, CASAs/guardians ad litem help to ensure their best interests are always being considered. Because CASA volunteers carry only one or two cases at a time, they are able to create a clear picture of the child's needs so that they end up in a safe, permanent home.

The children CASA serves come from communities across the state, including Stratford. In Coos County, CASA served 47 children during 2011. This number includes children who use Stratford schools and resources and live with foster parents or extended family members in your community.

CASA volunteers also come from across the state and donate many miles and hours to fulfill their duties. Thanks to the financial support from the Town of Stratford, CASA currently supervises 12 Coos County volunteers. These volunteers traveled 20,638 miles and spent 1,551 hours speaking up on behalf of those who cannot speak for themselves.

Thanks in part to your donation we were able to provide court advocates for 82% of the abuse and neglect cases in the State in 2011. CASA's goal is to stop the cycle of violence by providing all abused and neglected children in court with an advocate. To help us reach this goal, we respectfully request your consideration for continued funding of \$500 in your 2013 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marty
Marcia R. Sink
President and CEO

*Please consider
CASA again in your
2013 budget!*

BERLIN (603) 752-9670 COLEBROOK PO Box 24, Colebrook, NH 03576 (603) 237-8411

DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 KEENE 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012

MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 PLYMOUTH 258 Highland Street, Plymouth, NH 03264 (603) 536-1663



Child Advocacy Center of Coos County

1 Middle St, Lancaster, NH 03584
Telephone: (603)788-4633 Fax: (603)788-4633
Email: caccoos@myfairpoint.net

December 3, 2012

Stratford Board of Selectmen
Town of Stratford
10 Common Road
Stratford, NH 03590

Dear Board Members,

The purpose of this letter is to request your consideration of the Child Advocacy Center of Coos County (CAC-CC) to become a Warrant Article in your town budget for fiscal year 2013-2014 in the amount of **\$500.00**

National statistics report that 1 in every 4 girls and 1 in every 7 boys will be sexually abused before their 18th birthday; and **only 1 in 10 children** come forward, if ever with disclosures of sexual abuse.

The CAC-CC has partnered effectively with New Hampshire State Police Troop F and the Division for Children Youth and Families to serve child victims of crime living in the Town of Stratford. **Throughout this past year the CAC-CC served 3 victims living in the town of Stratford.** A nationwide study entitled *The Economic Impact of Child Maltreatment* found that **communities using the child advocacy center model results in an average savings of \$1,500 per case for taxpayers.**

The CAC-CC is a not-for profit community partnership dedicated to the investigation, prosecution and treatment of child victims of crime. We believe that all children deserve a childhood free from sexual and/or physical violence. When this does not happen and a child within our county becomes a victim the CAC-CC is here, bringing together all pieces of a multi-disciplinary team to one child friendly neutral location so everyone is working together from day one of the investigation.

The CAC-CC provides services *free* of charge to all children living in Coos County ages 3 to 17 who are alleging child sexual abuse, felony level physical abuse or who are witnesses to violent crimes such as homicide or domestic violence. To date, more than 95% of the children interviewed at the CAC-CC have been victims of sexual abuse. In addition, the CAC-CC provides support to the non-offending caregivers and empowers them to protect and support their children.

The CAC-CC first opened its doors in October 2009, giving families in Coos County access to our services. The CAC-CC is based on the nationally recognized model of the National Children's Alliance as well as the New Hampshire Attorney General's Child Abuse Protocols.

In a traditional child abuse investigation, a child would be subject to eight or more interviews in a variety of locations and with a variety of professional. This system recreated trauma for the child every time they told their story, increased their stress level and resulted in inconsistent stories over time. In addition, non-offending caregivers were forced to navigate the multiple systems alone, often not knowing how to support or protect their children.

The CAC-CC facilitates a multidisciplinary approach to child abuse investigations. The professionals responsible for the investigation and prosecution of child abuse cases work together to support the victim and seek justice from the offender. When an allegation of child sexual abuse or felony level physical abuse is reported to the police or the Division for Children Youth and Families (DCYF) a referral is made to the CAC-CC. The multidisciplinary team is quickly activated and assembles at the CAC-CC office. The multidisciplinary team includes law enforcement, DCYF, Coos County Attorney's Office and a victim advocate from RESPONSE.

Upon entering the CAC-CC the child and their caregiver are greeted by a victim advocate and the Executive Director and welcomed into a child friendly environment. The child is engaged in a game or reads a book with the victim advocate while the caregiver meets with the multidisciplinary team. The team is introduced to the caregiver and explains the process of the interview. The team recognizes that the caregiver is also experiencing stress as a result of their child's disclosure and as much support as they need is given to them.

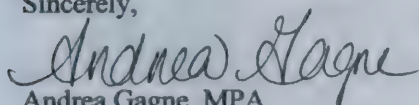
The caregiver is escorted back into the waiting room and is kept company by a victim advocate. The child sits in our interview room with our highly trained forensic interviewer. The multidisciplinary team sits in an observation room where they watch the interview on a closed circuit television monitor. Communication between the team and the forensic interviewer takes place with the use of microphones and earpieces. The interview is video and audio taped for documentation. Every professional involved with the case has the chance to ask questions, but the child only has to tell their story to one interviewer.

The National Children's Alliance reports that in municipalities where a Child Advocacy Center is utilized there is a 40% increase in successful prosecution of these cases, more support for families and less trauma to child victims.

Coos County suffers from the lowest per capita income in the state of New Hampshire, as well as higher than average unemployment levels and welfare and housing assistance. These factors contribute to the fact that child abuse touches the homes of many Coos County families. With the current economic climate along with our increased outreach efforts and visibility in our communities, our case load for 2012 has already far exceeded that of 2011. Because of this, our funding sources are stretched and limited. Community funding and support is a large portion of our operating budget, and without the support of our local communities we are not able to continue with our mission.

Thank you for your consideration of our request. If you need additional information, please do not hesitate to contact me. I am happy to make a formal presentation to your board if you would like to learn more about the CAC-CC.

Sincerely,


Andrea Gagne, MPA
Executive Director



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

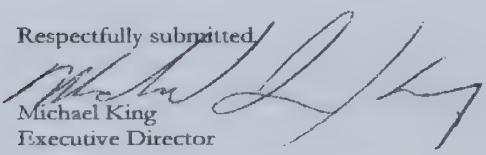
We continue to be very active in transportation planning. We are the recipient if a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provide to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/add- and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director





Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gifford, Laconia,
Meredith, New Hampton, Sanbornton,
Tilton

CARROLL COUNTY:

Albany, Benning, Brookfield, Chatham,
Conway, Eaton, Effingham, Freedom,
Hart's Loc., Jackson, Madison,
Moultonborough, Ossipee, Sandwich,
Tamworth, Tuftonboro, Wakefield,
Wolfeboro

COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia,
Dalton, Dixville, Dummer, Errol, Gorham,
Jefferson, Lancaster, Milan, Millsfield,
Northumberland, Pittsburg, Randolph,
Shelburne, Stark, Stewartstown,
Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashtland, Bath, Benton,
Bethlehem, Bridgewater, Bristol,
Campton, Canaan, Dorchester, Easton,
Ellsworth, Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill, Hebron,
Holderness, Landaff, Lebanon, Lincoln,
Lisbon, Littleton, Lyman, Lyme, Monroe,
Orange, Orford, Piermont, Plymouth,
Rumney, Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury, Hill, New London,
Wilmot

STRAFFORD COUNTY:

Middleton, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor

Stratford 2012 Memories

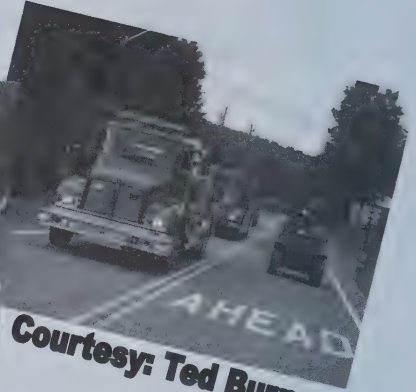
4th of July Parade



Courtesy: Suzanne Goulet

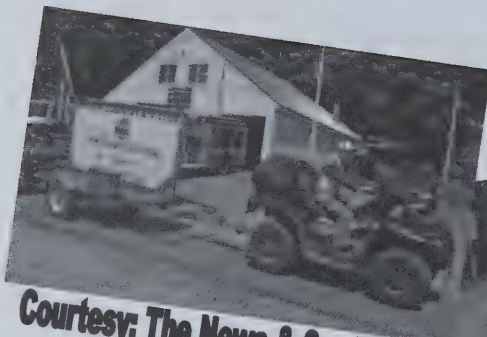


Courtesy: Ted Burns

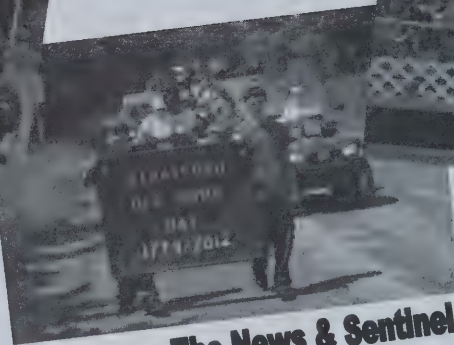


Courtesy: Ted Burns

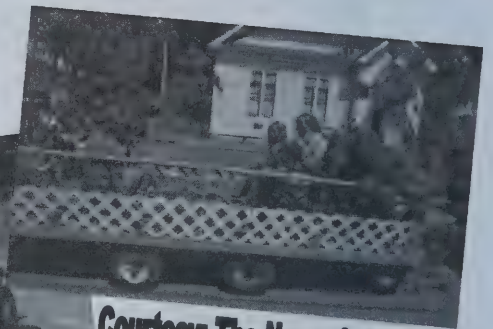
Old Home Day



Courtesy: The News & Sentinel

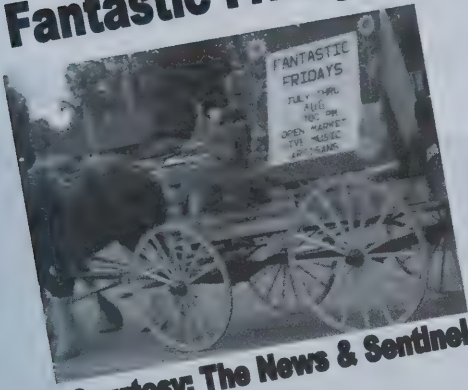


Courtesy: The News & Sentinel



Courtesy: The News & Sentinel

Fantastic Fridays



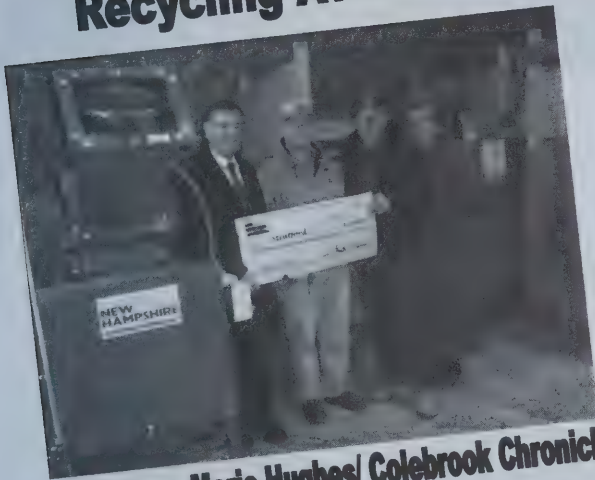
Courtesy: The News & Sentinel

Boston Post Cane



Courtesy: Robin Kimball Rheume

Recycling Award



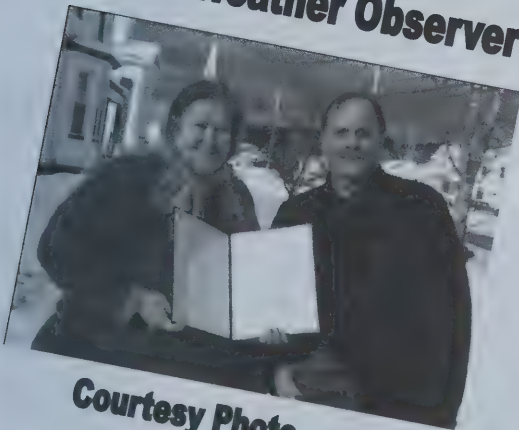
Courtesy: Marie Hughes/ Colebrook Chronicle

Roads History



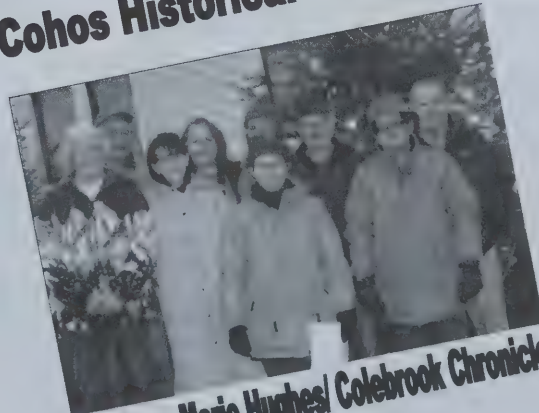
Courtesy: Marie Hughes/ Colebrook Chronicle

10 yr / Weather Observer



Courtesy Photo

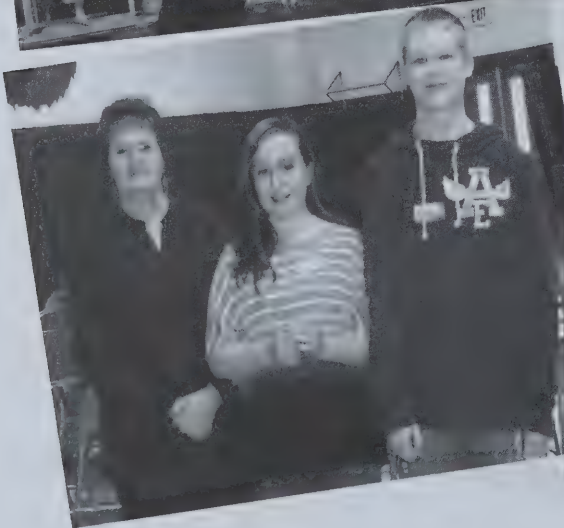
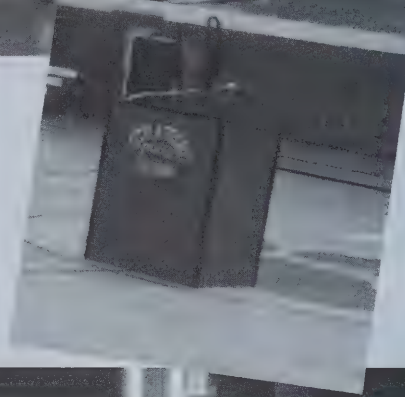
Cohos Historical Society



Courtesy: Marie Hughes/ Colebrook Chronicle

School 2012 Memories

Most photos courtesy of Colebrook Chronicle



Annual Report

*Of the
School District*

*Of the Town of
Stratford
New Hampshire*

*For the Year Ending
December 31, 2012*

**ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF STRATFORD, NH**

ORGANIZATION/ADMINISTRATION

School Board

Daniel Smith

Thomas Allin

Chairperson

Superintendent of Schools

Dr. Carl M. Ladd – Tel. 636-1437

Patricia Brown, Business Manager

Frederick Bailey, Administrative/Curriculum Coordinator

Carrie Irving, Secretary

Vacant, Payroll & Human Resource

Michelle Dowling, Accounts Payable/Grants

Principal

Sandra Adams

Treasurer

Wendy McMann

Moderator

Vacant

Clerk

Darlene Curley

Auditor

Plodzik & Sanderson

Concord, NH

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 12, 2013, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

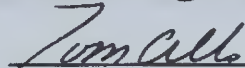
1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and one member of the School Board for the ensuing three years and one member of the School Board for the ensuing one year

Given under our hands at Stratford this 13th day of February, 2013.



Daniel Smith, Chairperson

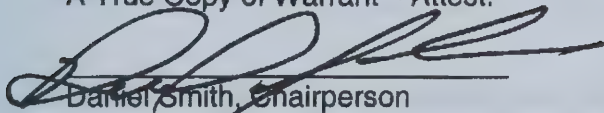
SCHOOL
BOARD




Thomas Allin

Vacant

A True Copy of Warrant – Attest:



Daniel Smith, Chairperson



Thomas Allin

SCHOOL
BOARD

Vacant

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 11, 2013, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)
4. To see if the District will vote to raise and appropriate the sum of Two Million Two Hundred Fifty Four Thousand Nine Hundred Ninety Dollars (\$2,254,990.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District.
(This amount does not include any other warrant articles)
(Recommended by the School Board)
5. To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) to be placed in the High School Tuition Expendable Fund previously established. This sum to come from June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)
6. To see if the District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Recommended by the School Board).
7. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stratford this 13th day of February 2013.

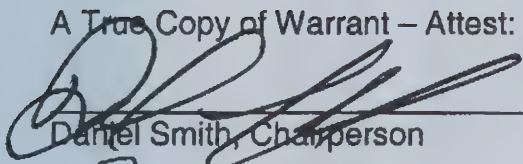
SCHOOL
BOARD


Daniel Smith, Chairperson


Thomas Allin

Vacant

A True Copy of Warrant – Attest:


Daniel Smith, Chairperson


Thomas Allin

SCHOOL
BOARD

Vacant

**STRATFORD SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2012**

ASSETS					
	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	100,491.84				261,780.31
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	85,537.53	0.00	1,386.39		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	25,189.83	7,045.85	78,491.68		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	211,219.20	7,045.85	79,878.07	0.00	261,780.31
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	1,386.39	7,045.85	78,491.68		0.00
INTERGOV'T PAYABLES					
OTHER PAYABLES					
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES	92,271.67	0.00	1,386.39		
PAYROLL DEDUCTIONS					
DEFERRED REVENUES	0.00				
OTHER CURRENT LIABILITIES					
Total Liabilities	93,658.06	7,045.85	79,878.07	0.00	0.00
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMOUNTS VOTED	75,000.00				261,780.31
RESERVE FOR CONTINUING APPROPRIATIONS					
UNRESERVED FUND BALANCE	42,561.14				
Total Fund Equity	117,561.14	0.00	0.00	0.00	261,780.31
TOTAL LIABILITY & FUND EQUITY	211,219.20	7,045.85	79,878.07	0.00	261,780.31

**STRATFORD SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2012**

	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction							
REGULAR PROGRAMS	329,460.32	167,840.07	252,125.81	20,825.55	7,765.40	1,896.00	779,913.15
SPECIAL PROGRAMS	54,867.53	29,316.04	83,695.65	197.85	0.00	0.00	168,077.07
VOCATIONAL PROGRAMS	0.00	0.00	2,637.49	0.00	0.00	0.00	2,637.49
OTHER INSTRUCTIONAL PROGRAMS	1,395.00	249.37	3,150.00	26.00	0.00	0.00	4,820.37
Support Services							
STUDENT	7,531.25	1,023.33	56,504.09	379.79	3,000.00	0.00	68,438.46
INSTRUCTIONAL STAFF	16,137.47	2,970.05	12,600.39	2,534.02	0.00	85.00	34,326.93
GENERAL ADMINISTRATION	2,849.96	218.08	123,541.22	0.00	0.00	2,787.26	129,396.52
SCHOOL ADMINISTRATION	92,702.36	58,742.44	18,091.60	5,990.68	285.00	1,015.67	176,827.75
OPERATION/MAINTENANCE	69,123.01	46,482.70	95,088.59	82,647.72	10,132.67	0.00	303,474.69
STUDENT TRANSPORTATION	0.00	0.00	72,194.37	0.00	0.00	0.00	72,194.37
District Expenditures							
FACILITIES ACQUISITION & CONST.	0.00	0.00	0.00	0.00	93,973.53	0.00	93,973.53
Fund Transfers							
TRANSFER TO TRUST FUNDS						0.00	0.00
TRANSFER TO FOOD SERVICE						53,980.37	53,980.37
TOTAL EXPENDITURES	574,066.90	306,842.08	719,629.21	112,601.61	115,156.60	59,764.30	1,888,060.70

STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Yr Ending June 30, 2012

DESCRIPTION	<u>GENERAL</u>	<u>FOOD</u> <u>SERVICE</u>	<u>ALL</u> <u>OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	896,460.00			
TUITION, LEA WITHIN NH	0.00			
TUITION, LEA OUTSIDE NH	102,000.00			
EARNINGS ON INVESTMENT	750.19			196.39
FOOD SERVICE SALES		15,295.39		
OTHER LOCAL REVENUE	6,339.68			
TOTAL LOCAL	1,005,549.87	15,295.39	0.00	196.39
STATE REVENUE:				
ADEQUACY AID (GRANT)	805,454.00			
ADEQUACY AID (STATE TAX)	119,684.00			
ADEQUACY AID (EDJOBS)	697.27			
OTHER STATE AID-ARRA	1,700.57			
SCHOOL BUILDING AID				
CHILD NUTRITION		774.62		
OTHER RESTRICTED STATE AID				
TOTAL STATE	927,535.84	774.62	0.00	0.00
FEDERAL REVENUE:				
TITLE I			96,780.32	
OTHER REST. FED. AID THRU STATE	19,295.98		28,162.29	
ADULT EDUCATION				
CHILD NUTRITION		34,653.76		
DISABILITIES PROGRAMS	45,535.28			
MEDICAID DISTRIBUTIONS	7,704.87			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND		-	-	-
TOTAL FEDERAL	72,536.13	34,653.76	124,942.61	0.00
INTERFUND TRANSFER				
TRANSFER FROM GENERAL FUND		53,980.37		
TRANSFERS FROM TRUST FUNDS				
FROM OTHER EXPENDABLE TRUSTS				0.00
TOTAL REVENUE	2,005,621.84	104,704.14	124,942.61	196.39

**STRATFORD SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>
	-	-	-
EXPENDITURES:	196,124.56	252,996.53	190,175.43
REVENUES:			
Individuals with Disabilities Act (94-142):	41,545.18	31,080.68	45,535.28
Medicaid Funds:	3,105.83	2,243.71	7,704.87
Adequacy Allocation:	<u>16,036.00</u>	<u>16,036.00</u>	<u>20,509.00</u>
TOTAL REVENUES:	60,687.01	49,360.39	73,749.15
NET SPECIAL EDUCATION COST:	135,437.55	203,636.14	116,426.28

STRATFORD SCHOOL DISTRICT

Vendor History 07/01/2011 - 06/30/2012

Vendor Name	Payments
ABDO PUBLISHING COMPANY	\$753.95
ACCESSIBILITY SYSTEMS INC	\$2,650.97
ADAMS, SANDRA	\$6,455.60
AMAZON.COM, INC.	\$2,448.78
American Center for Educators	\$249.00
ANDRITZ, TERRY M.	\$122.10
ARTS ALLIANCE OF NORTHERN	\$3,000.00
ASCD	\$79.00
ATLAS PEN & PENCIL CORP.	\$50.99
BACKLER, DAVE	\$1,100.00
BELKNAP-MERRIMACK CAP.	\$16.67
BERRY'S TRANSPORTATION INC, WW	\$83,229.70
BLICK ART SUPPLIES	\$463.54
BOUDLE, DENNIS	\$2,500.00
BOYNTON, JAY C.	\$707.50
BROADVIEW NETWORKS, INC	\$3,170.48
BURBACH, LISA	\$402.44
BUREAU EDUCATION/RESEARCH	\$430.00
C & R BUILDERS	\$4,425.00
C.N. BROWN COMPANY	\$40,036.31
CALLOWAY HOUSE	\$180.85
CAPSTONE	\$630.70
CENTRAL PAPER PRODUCTS CO	\$1,752.13
CHAPPLE, PATRICIA	\$192.61
CLASSROOM DIRECT	\$1,182.86
CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.	\$3,984.30
CLEAN-O-RAMA	\$2,224.85
CMI EDUCATION INSTITUTE	\$189.00
COLEBROOK PLUMBING & HEATING INC.	\$10,112.93
COMMERCIAL KITCHEN EQUIPMENT SERVICE	\$519.00
COMPUTER RESOURCES, LLC	\$1,944.25
CORE KNOWLEDGE FOUNDATION	\$425.32
COVILL, LINDA	\$274.26
DAY, EVIE	\$275.66
DEBANVILLE'S	\$120.94
DEMCO	\$487.87
DESTEK	\$15,456.92
DHMC-LIFE SUPPORT PROGRAM	\$40.00
DISCOVERY EDUCATION-SILVER SPRING	\$1,275.00
ECKERD YOUTH ALTERNATIVES	\$3,388.80
EDLINE	\$1,100.10
ELLIS MUSIC	\$49.50
ENRICHED LEARNING CENTER LLC	\$920.00

EVAN-MOOR	\$192.21
EVERTHING ENGRAVING & AWARDS	\$26.00
F.B. SPAULDING CO	\$401.97
FIRST CARD	\$358.72
FLINN SCIENTIFIC, INC.	\$1,013.70
FOLLETT	\$715.73
FOLLETT PUBLISHING CO	\$1,688.49
FRANKLIN COVEY CLIENT SALES INC.	\$1,349.60
FRIZZELL, EVERETT R.	\$1,209.00
GARAVENTA USA, INC.	\$18,352.00
GOULET COMMUNICATIONS, INC.	\$4,752.64
GOULET, CHARLES	\$1,774.97
GREAT NORTHWOODS JOURNAL	\$330.75
GRONDIN, ALAIN	\$300.00
HAKEY, JOSEPH	\$539.69
HAMELIN, TINA M.	\$31.84
HARTCOURT SCHOOL PUBLISHERS	\$335.55
HAVRDA, NANCY J.	\$15.40
HEARLIHY / PITSCO, INC	\$335.66
HEINEMANN	\$928.34
HILLYARD	\$4,199.38
HOUGHTON MIFFLIN HARCOURT	\$332.76
HOUGHTON MIFFLIN/ HM RECEIVABLES CO LLC	\$3,100.00
HOWARD M. ED., TRACI	\$600.00
HOYT, STEVE	\$912.20
HUSSEY	\$17,000.00
INDIAN STREAM HEALTH CENTER	\$275.00
INTERNATIONAL READ. ASSOC	\$99.00
ISTE	\$15.90
J K LYNCH DISPOSAL, INC.	\$5,103.00
J. W. PEPPER & SON	\$98.89
JAYWIL SOFTWARE DEVELOPMENT INC	\$85.00
JONES SCHOOL SUPPLY CO.	\$318.15
JORDAN ASSOCIATES	\$2,383.88
KIPP ALARM SERVICES	\$3,963.00
LAKESHORE BASICS & BEYOND	\$461.70
LEARNER'S EDGE INC.	\$199.00
LEGAL ACTION FULLFILLMENT CENTER	\$0.00
LEGO EDUCATION	\$1,872.65
LGC HEALTH TRUST	\$6,335.68
LIGHTEC, INC	\$7,913.89
LINCOLN FINANCIAL	\$1,506.68
LOWES	\$792.11
LUFKIN SECURITY SYSTEMS	\$5,162.00
LYNCH, MICHAEL	\$5,097.50
McCORMACK, MARGARET K.	\$154.00
MCGRAW HILL / GLENCOE	\$3,251.23
MCINTIRE BUSINESS PRODUCT	\$359.00
MSB	\$710.78
NATIONAL GEOGRAPHIC EXPLORER	\$108.62

NCES North Country Education Services, INC.	\$53,369.00
NEW ENGLAND READING ASSOC.	\$30.00
NEWS & SENTINEL	\$2,167.11
NFI NORTH, INC	\$32,065.67
NH RETIREMENT SYSTEM	\$863.39
NH School Boards Association (NHSBA)	\$2,787.26
NHASEA	\$530.00
NHSAA	\$285.00
NHSTA	\$75.00
NORTHEAST FOUNDATION FOR CHILDREN, INC.	\$100.00
NORTHERN SAFETY & INDUSTRIAL	\$844.44
NORTHUMBERLAND SCHOOL DIS	\$300,387.74
OAKES, JANICE	\$100.00
OLINSKY, WENDY R.	\$2,597.88
P.A. HICKS & SONS, INC.	\$85.67
PAQUETTE, STEPHANIE	\$18.96
PARENT INFORMATION CENTER OF NH	\$20.00
PERRAS ACE, INC.	\$1,444.72
PINE TREE CALIBRATIONS	\$220.00
PLODZIK & SANDERSON, PROFESSIONAL ASSOCIATION	\$14,685.00
PORTER OFFICE MACHINES	\$5,348.40
PORTLAND GLASS	\$218.65
POWER KIDS PRESS	\$365.26
PRIMEX	\$219,065.54
PUBLIC SERVICE CO. OF NH	\$16,391.11
QUILL CORPORATION	\$174.64
R & J REFRIGERATION	\$35,186.88
READY FOR KINDERGARTEN	\$255.08
REALLY GOOD STUFF	\$808.45
RELIABLE CORP.	\$430.07
SALMON PRESS	\$2,525.62
SANBORN, DEBRA	\$136.73
SAU #58	\$99,741.36
SAYEN, JAMES	\$774.72
SCHOOL CLIMATE CONSULTING SERVICES, LLC	\$885.00
SCHOOL SPECIALTY	\$785.67
SCHOOL SPECIALTY PREMIER	\$393.25
SETON	\$193.46
SIEMENS INDUSTRY, INC.	\$8,818.59
SMITH & TOWN PRINTERS LLC	\$1,000.00
STAMP FULFILLMENT SERVICE	\$542.40
STARK SCHOOL DISTRICT	\$25,000.00
STATE OF NEW HAMPSHIRE	\$50.00
STATE OF NEW HAMPSHIRE- CRIMINAL RECORDS	\$221.00
SUN LIFE FINANCIAL	\$1,468.38
SWISH MAINTENANCE, LTD.	\$1,310.20
TANNER HILL MILLING & CONSTRUCTION	\$6,714.01
TEACHING STRATEGIES, LLC	\$11.95
TEAM WAREHOUSE.NET	\$628.20
THE CHIMNEY GUY	\$180.00

THINK SOCIAL PUBLISHING, INC.	\$56.35
TOWN & COUNTRY CLEANING SERVICE	\$420.00
TOWN OF STRATFORD SEWER RENTS	\$11,730.00
TOWN OF STRATFORD WATER RENTS	\$3,629.55
TREASURER, STATE OF NH	\$11,491.16
Trend	\$134.18
TRI STATE FIRE PROTECTION, LLC	\$6,664.90
UNDERWOOD CATERING, INC.	\$71,810.93
UNIFIRST CORPORATION	\$4,997.39
UNION LEADER CORP.	\$90.00
UPPER CONNECTICUT VALLEY	\$41,395.35
UPSTART	\$68.85
VERNIER SOFTWARE & TECHNOLOGY	\$1,187.86
W B MASON CO., INC.	\$49.95
WEEKLY READER CORP	\$619.72
WELCOME, KATHLEEN M.	\$3,137.76
WEST MUSIC COMPANY	\$595.89
WHITE MOUNTAIN CENTER OF APPLIED SCIENCE, LLC	\$1,000.00
WHITE MOUNTAINS REGIONAL	\$649.85
WILES, KATHY	\$399.60
WPS WESTERN PSYCHOLOGICAL SERVICES	\$14.99
ZANER BLOSER	\$322.32
ZIZZA LOCK & SAFE	\$147.00
Grand Total	\$1,308,998.20

**STRATFORD SCHOOL DISTRICT
EXPENDABLE TRUST FUND SUMMARY
For Fiscal Year Ending June 30, 2012**

	<u>Special Education</u>	<u>School Maintenance</u>	<u>H.S. Tuition</u>	<u>Total</u>
Beg. Balance 7/01/11	\$ 110,789.17	\$ 150,794.75	\$ -	\$ 261,583.92
Deposits	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
Interest Earned	\$ 82.92	\$ 113.47	\$ -	\$ 196.39
Withdrawals	\$ -	\$ -	\$ -	\$ -
Ending Balance 6/30/12	\$ 135,872.09	\$ 175,908.22	\$ 25,000.00	\$ 311,780.31

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2011/2012	2012/2013	2013/2014		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$574,067	623,835	584,170	-39,664	A
HEALTH INSURANCE	\$179,990	160,125	78,341	-81,784	B
DENTAL INSURANCE	\$4,201	3,221	3,553	333	
LIFE & DISABILITY INSURANCE	\$2,711	3,239	2,482	-757	
FICA	\$42,846	45,985	42,315	-3,669	
NH RETIREMENT-EMPLOYEE	\$8,141	7,805	8,522	717	
NH RETIREMENT-TEACHER	\$42,695	47,473	55,184	7,712	C
TUITION REIMBURSEMENT	\$6,137	4,950	3,400	-1,550	
UNEMPLOYMENT COMPENSATION	\$7,427	8,933	15,265	6,332	D
WORKER'S COMPENSATION	\$6,604	7,295	7,211	-84	
UNUSED SICK TIME	\$6,090	0	0	0	
SAU MANAGEMENT SERVICES	\$99,741	108,802	112,954	4,152	E
INSTRUCTIONAL IMPROVEMENT	\$2,104	3,550	3,550	0	
DRIVER EDUCATION	\$0	0	0	0	
PROFESSIONAL SERVICES	\$124,072	149,993	143,170	-6,823	F
OTHER PROFESSIONAL SERVICES	\$11,464	10,630	15,745	5,116	G
LEGAL	\$708	5,000	3,000	-2,000	
AUDIT	\$14,685	7,000	8,000	1,000	
WATER/SEWER	\$15,360	14,000	15,500	1,500	
DISPOSAL SERVICES	\$5,103	6,500	6,000	-500	
PLOWING	\$5,000	5,000	5,000	0	
REPAIRS & MAINTENANCE	\$60,479	30,350	21,150	-9,200	H
REPAIR & MAINTENANCE COMPUTERS	\$140	758	200	-558	
COPIER RENTAL	\$5,048	4,000	5,500	1,500	
SPORTS TRIPS	\$0	6,000	1,000	-5,000	I
FIELD TRIPS	\$2,072	5,793	6,500	707	
SPED TRANSPORTATION	\$3,537	12,001	25,000	12,999	J
TRANSPORTATION CONTRACT	\$66,585	90,989	94,660	3,672	
INSURANCE	\$6,336	6,700	7,000	300	
TELEPHONES	\$3,170	3,000	3,200	200	
POSTAGE/PETTY CASH	\$377	1,000	1,000	0	
ADVERTISING	\$7,407	6,000	7,500	1,500	
PRINTING & BINDING	\$1,000	2,500	2,800	300	
TUITION-SPECIAL EDUCATION	\$35,454	70,002	115,000	44,998	K
OTHER TUITION	\$248,708	340,536	485,369	144,833	L
TRAVEL REIMBURSEMENT	\$1,080	3,601	2,942	-659	
GENERAL SUPPLIES	\$36,851	29,660	29,492	-168	
ELECTRICITY	\$16,391	25,000	16,500	-8,500	M
BOTTLED GAS	\$1,126	1,500	1,500	0	
HEATING OIL	\$38,910	48,000	49,000	1,000	
FOOD	\$193	600	700	100	
TEXTBOOKS/WORKBOOKS	\$11,076	9,030	7,920	-1,110	
SOFTWARE	\$8,055	11,018	14,255	3,237	
BUILDING IMPROVEMENTS	\$93,974	3	2	-1	
NEW FURNITURE & FIXTURES	\$0	0	0	0	
NEW COMPUTERS	\$0	0	0	0	
REPLACEMENT EQUIPMENT	\$4,268	4,300	2,001	-2,299	
REPLACE COMPUTER EQUIPMENT	\$6,586	7,867	9,500	1,633	
EQUIPMENT	\$10,329	2,517	2,702	185	
DUES & FEES	\$5,784	7,131	9,232	2,101	
TOTAL GENERAL FUND	\$1,834,081	1,953,189	2,034,990	81,801	4.19%

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2011/2012	2012/2013	2013/2014		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
FOOD SERVICE					
SALARIES	\$0	0	0	0	
HEALTH INSURANCE	\$0	0	0	0	
FICA	\$0	0	0	0	
RETIREMENT-EMPLOYEE	\$0	0	0	0	
UNEMPLOYMENT COMP.	\$0	0	0	0	
WORKER'S COMP	\$0	0	0	0	
OTHER PROFESSIONAL/TECHNICAL	\$66,068	62,000	78,750	16,750	
REPAIRS/MAINTENANCE	\$4,737	2,500	750	-1,750	
TRAVEL EXPENSES	\$0	0	0	0	
SUPPLIES	\$0	0	0	0	
FOOD	\$0	0	0	0	
ADDITIONAL EQUIPMENT	\$33,899	1,500	500	-1,000	
DUES/FEES	\$0	0	0	0	
TOTAL FOOD SERVICE	\$104,704	66,000	80,000	14,000	N
TOTAL GENERAL & FOOD FUNDS	1,938,785	2,019,189	2,114,990	95,801	
SPECIAL FEDERAL FUNDS - Grants		140,000	140,000	0	
TOTAL GENERAL, FOOD & FEDERAL FUNDS		2,159,189	2,254,990	95,801	4.44%
SEPARATE WARRANT ARTICLES					
TEACHERS CONTRACT		0	0	0	
TUITION TRUST FUND		25,000	25,000	0	O
SPECIAL ED TRUST FUND		25,000	0	-25,000	O
MAINTENANCE TRUST FUND		25,000	0	-25,000	O
SUBTOTAL		2,234,189	2,279,990	45,801	
GRAND TOTAL		2,234,189	2,279,990	45,801	2.05%

MAJOR VARIANCES

- A. Positions are budgeted as is (12/13) w/Technology as Paraprofessional. Part-time positions are set to what is needed.
- B. Health insurance fixed \$7,500 for single, \$15,000 for two-person, and \$21,000 for family.
- C. NH Retirement is increasing from 11.30% to 14.16% for teachers.
- D. Increase in rates, claims and liability.
- E. SAU Budget increased for 2013/2014, added Technology Director as SAU position.
- F. NCES services decreased.
- G. Increase in special education services, now including secretary costs along with administration.
- H. Reduction in repairs planned for next school year.
- I. Sports trips have been a minimal increase for Northumberland. Minimum rate includes pickup in Stratford most of the time.
- J. Increased special education transportation services.
- K. Increase in special education placements.
- L. Significant increase in enrollment numbers, anticipating a minimum of 38 HS students going to Groveton HS. Tuition rate has dropped by \$2,4
- M. Decrease in costs and usage, we also locked into a cheaper rate for three years.
- N. Food Service cost increase for services.
- O. Maint TF \$176k, Sped TF \$136k, Tuition TF \$25k

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 356,835.50	\$ 322,476.00	\$ (34,359.50)
SALARIES-SUBSTITUTES	\$ 5,000.00	\$ 5,000.00	\$ -
HEALTH INSURANCE	\$ 93,000.00	\$ 28,552.08	\$ (64,447.92)
HEALTH INSURANCE BUYOUT	\$ 13,000.00	\$ 19,500.00	\$ 6,500.00
DENTAL INSURANCE	\$ 2,542.50	\$ 2,487.24	\$ (55.26)
LIFE & DISABILITY	\$ 2,448.05	\$ 1,852.20	\$ (595.85)
FICA	\$ 27,134.89	\$ 25,090.12	\$ (2,044.77)
TEACHERS' RETIREMENT	\$ 35,788.59	\$ 40,511.76	\$ 4,723.17
TUITION REIMBURSEMENT	\$ 3,400.00	\$ 3,400.00	\$ -
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 1,250.00	\$ 2,500.00	\$ 1,250.00
UNEMPLOYMENT COMP	\$ 4,914.81	\$ 8,191.43	\$ 3,276.62
WORKMAN'S COMP	\$ 3,541.66	\$ 3,766.01	\$ 224.35
UNUSED SICK TIME	\$ 547.17	\$ -	\$ (547.17)
REPAIRS/MAINTENANCE	\$ 800.00	\$ 800.00	\$ -
EQUIPMENT	\$ -	\$ 250.00	\$ 250.00
TUITION	\$ 340,536.00	\$ 467,818.00	\$ 127,282.00
RENTAL COPIER	\$ 4,000.00	\$ 5,500.00	\$ 1,500.00
PRINTING & BINDING	\$ -	\$ 300.00	\$ 300.00
TRAVEL POOL	\$ 600.00	\$ 700.00	\$ 100.00
SUPPLIES	\$ 2,500.00	\$ 4,405.00	\$ 1,905.00
FOOD OPEN HOUSE	\$ 400.00	\$ 300.00	\$ (100.00)
FOOD	\$ 200.00	\$ 400.00	\$ 200.00
TEXTBOOKS	\$ -	\$ 150.00	\$ 150.00
DUES & FEES	\$ 250.00	\$ 1,800.00	\$ 1,550.00
GRADE 1 SUPPLIES	\$ 506.85	\$ 550.00	\$ 43.15
GRADE 1 TEXTBOOKS/PERIODICAL	\$ 686.32	\$ 250.00	\$ (436.32)
GRADE 2 SUPPLIES	\$ 572.61	\$ 300.00	\$ (272.61)
GRADE 2-TEXTBOOKS/PERIODICALS	\$ 653.75	\$ 640.00	\$ (13.75)
GRADE 3 SUPPLIES	\$ 573.94	\$ 570.00	\$ (3.94)
GRADE 3 TEXTBOOKS/PERIODICAL	\$ 407.00	\$ 460.00	\$ 53.00
GRADE 4 SUPPLIES	\$ 432.00	\$ 550.00	\$ 118.00
GRADE 4 TEXTBOOKS/PERIODICAL	\$ 245.23	\$ 435.00	\$ 189.77
GRADE 5 SUPPLIES	\$ 774.44	\$ 1.00	\$ (773.44)
GRADE 5 TEXTBOOKS/PERIODICALS	\$ 633.25	\$ 1.00	\$ (632.25)
GRADE 6 SUPPLIES	\$ 321.96	\$ 1.00	\$ (320.96)
GRADE 6 TEXTBOOKS/PERIODICALS	\$ 633.25	\$ 1.00	\$ (632.25)
KINDERGARTEN SUPPLIES	\$ 726.00	\$ 250.00	\$ (476.00)
KINDERGARTEN EQUIPMENT	\$ 365.00	\$ 1.00	\$ (364.00)
KINDERGARTEN/BOOKS	\$ 1.00	\$ 340.00	\$ 339.00
SUPPLIES-ART	\$ 959.32	\$ 1,000.00	\$ 40.68
ENGLISH-SUPPLIES	\$ 600.00	\$ 710.00	\$ 110.00
ENGLISH-TEXTBOOKS/PERIODICALS	\$ 1,170.00	\$ 600.00	\$ (570.00)
ENGLISH-DUES & FEES	\$ -	\$ 50.00	\$ 50.00
PHYSICAL EDUCATION-SUPPLIES	\$ 313.09	\$ 310.00	\$ (3.09)
IND. ARTS-SUPPLIES	\$ 703.00	\$ 200.00	\$ (503.00)
MATH-SUPPLIES	\$ 480.00	\$ 200.00	\$ (280.00)
MATH-TEXTBOOKS	\$ 240.00	\$ 100.00	\$ (140.00)
MUSIC-REPAIRS	\$ 400.00	\$ 200.00	\$ (200.00)
MUSIC-SUPPLIES	\$ 500.00	\$ 200.00	\$ (300.00)

MUSIC-TEXTBOOKS	\$	-	\$	100.00	\$	100.00
MUSIC-REPLACEMENT EQUIPMENT	\$	2,300.00	\$	1.00	\$	(2,299.00)
MUSIC-DUES & FEES	\$	165.20	\$	100.00	\$	(65.20)
SCIENCE-SUPPLIES	\$	895.00	\$	925.00	\$	30.00
SCIENCE-EQUIPMENT	\$	950.00	\$	-	\$	(950.00)
SCIENCE-TEXTBOOKS/PERIODICALS	\$	110.00	\$	255.00	\$	145.00
SCIENCE-DUES & FEES	\$	-	\$	75.00	\$	75.00
SOCIAL STUDIES-SUPPLIES	\$	770.00	\$	155.00	\$	(615.00)
SOCIAL STUDIES-TEXTBOOKS	\$	1,050.00	\$	850.00	\$	(200.00)
SOCIAL STUDIES-SOFTWARE	\$	-	\$	55.00	\$	55.00
COMPUTER ED.-REPAIRS/MAINT	\$	758.00	\$	200.00	\$	(558.00)
COMPUTER ED.-SUPPLIES	\$	924.00	\$	250.00	\$	(674.00)
COMPUTER ED.-SOFTWARE	\$	6,918.00	\$	3,200.00	\$	(3,718.00)
COMPUTER ED.-REPLACE EQUIPMENT	\$	7,867.00	\$	9,500.00	\$	1,633.00
READING SPECIALIST-DUES & FEES	\$	200.00	\$	1.00	\$	(199.00)
TOTAL	\$	934,494.38	\$	969,336.84	\$	34,842.46

ALTERNATE EDUCATION

TUITION-PRIVATE SOURCE	\$	1.00	\$	17,550.00	\$	17,549.00
TOTAL	\$	1.00	\$	17,550.00	\$	17,549.00

SPECIAL EDUCATION

SALARIES	\$	35,050.00	\$	34,750.00	\$	(300.00)
SALARY-PARAPROFESSIONALS	\$	29,022.50	\$	14,202.50	\$	(14,820.00)
SALARY-SUMMER PROGRAM	\$	1,121.00	\$	2.00	\$	(1,119.00)
HEALTH BUY OUT	\$	-	\$	6,096.14	\$	6,096.14
HEALTH INSURANCE	\$	21,000.00	\$	7,171.96	\$	(13,828.04)
DENTAL INSURANCE	\$	339.00	\$	355.32	\$	16.32
LIFE & DISABILITY	\$	349.78	\$	226.80	\$	(122.98)
FICA	\$	4,901.54	\$	3,744.87	\$	(1,156.67)
TEACHER'S RETIREMENT	\$	3,960.65	\$	4,920.60	\$	959.95
HEALTH DEDUCTIBLE REIMBURSEMENT	\$	375.00	\$	375.00	\$	-
UNEMPLOYMENT COMP	\$	1,470.00	\$	1,736.00	\$	266.00
WORKER'S COMP INSURANCE	\$	640.73	\$	562.96	\$	(77.77)
STAFF DEVELOPMENT	\$	400.00	\$	400.00	\$	-
OTHER PROFESSIONAL/TECHNICAL	\$	54,326.00	\$	63,207.38	\$	8,881.38
TUITION/PRIVATE	\$	70,000.00	\$	115,000.00	\$	45,000.00
EXPENSE/TRAVEL	\$	401.00	\$	201.00	\$	(200.00)
SUPPLIES	\$	347.00	\$	345.00	\$	(2.00)
SOFTWARE	\$	100.00	\$	100.00	\$	-
TEXTBOOKS	\$	450.00	\$	428.00	\$	(22.00)
TOTAL	\$	224,254.20	\$	253,825.53	\$	29,571.33

VOCATIONAL EDUCATION

TUITION	\$	1.00	\$	1.00	\$	-
TOTAL	\$	1.00	\$	1.00	\$	-

C0-CURRICULAR PROGRAMS

SALARIES	\$	1,921.00	\$	1,920.00	\$	(1.00)
FICA	\$	147.00	\$	147.00	\$	-
RETIREMENT	\$	226.00	\$	273.00	\$	47.00
DRAMA EQUIPMENT	\$	500.00	\$	500.00	\$	-
DRAMA SUPPLIES	\$	250.00	\$	250.00	\$	-
DRAMA TEXTBOOKS	\$	250.00	\$	250.00	\$	-
DRAMA-DUES/FEES	\$	1.00	\$	1.00	\$	-
COOP DUES & FEES	\$	-	\$	-	\$	-
TOTAL	\$	3,295.00	\$	3,341.00	\$	46.00

GUIDANCE

SALARY	\$	-	\$	-	\$	-
HEALTH INSURANCE	\$	-	\$	-	\$	-
DENTAL INSURANCE	\$	-	\$	-	\$	-
LIFE & DISABILITY	\$	-	\$	-	\$	-
FICA	\$	536.27	\$	-	\$	(536.27)
TEACHER'S RETIREMENT	\$	-	\$	-	\$	-
UNEMPLOYMENT COMP	\$	98.00	\$	-	\$	(98.00)
WORKER'S COMP	\$	70.10	\$	-	\$	(70.10)
INSTRUCTIONAL IMPROVEMENT	\$	350.00	\$	350.00	\$	-
PROFESSIONAL SERVICES	\$	15,697.79	\$	16,037.22	\$	339.43
EXPENSE/TRAVEL	\$	200.00	\$	140.00	\$	(60.00)
SUPPLIES	\$	200.00	\$	100.00	\$	(100.00)
TEXTBOOKS	\$	500.00	\$	200.00	\$	(300.00)
EQUIPMENT	\$	2.00	\$	1.00	\$	(1.00)
TOTAL	\$	17,654.16	\$	16,828.22	\$	(825.94)

HEALTH

OTHER PROF-TECHNICAL	\$	44,833.00	\$	44,842.00	\$	9.00
SUPPLIES	\$	250.00	\$	250.00	\$	-
TOTAL	\$	45,083.00	\$	45,092.00	\$	9.00

OCCUPATIONAL THERAPY

OT PROFESSIONAL SERVICES	\$	11,922.31	\$	-	\$	(11,922.31)
SUPPLIES	\$	161.00	\$	170.00	\$	9.00
TRAVEL	\$	-	\$	-	\$	-
TOTAL	\$	12,083.31	\$	170.00	\$	(11,913.31)

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	2,500.00	\$	2,500.00	\$	-
TRAVEL	\$	600.00	\$	600.00	\$	-
TOTAL	\$	3,100.00	\$	3,100.00	\$	-

EDUCATIONAL MEDIA

SALARY	\$	15,437.50	\$	12,967.50	\$	(2,470.00)
HEALTH INSURANCE	\$	-	\$	-	\$	-
DENTAL INSURANCE	\$	-	\$	-	\$	-
FICA	\$	1,180.97	\$	992.01	\$	(188.96)
UNEMPLOYMENT COMP	\$	490.00	\$	868.00	\$	378.00
WORKMAN'S COMP	\$	154.38	\$	149.13	\$	(5.25)
SEMINARS & CONFERENCES	\$	300.00	\$	300.00	\$	-
PROFESSIONAL SERVICES	\$	7,256.99	\$	7,317.08	\$	60.09
REPAIRS/MAINTENANCE	\$	150.00	\$	150.00	\$	-
PRINTING/BINDING	\$	200.00	\$	200.00	\$	-
SUPPLIES	\$	700.00	\$	700.00	\$	-
PROFESSIONAL DEVELOPMENT	\$	-	\$	-	\$	-
TEXTBOOKS/PERIODICALS	\$	2,000.00	\$	2,860.00	\$	860.00
FURNITURE	\$	-	\$	-	\$	-
DUES & FEES	\$	50.00	\$	305.00	\$	255.00
REPLACEMENT OF EQUIPMENT	\$	200.00	\$	200.00	\$	-
TOTAL	\$	28,119.84	\$	27,008.72	\$	(1,111.12)

TECHNOLOGY SERVICES

TECHNOLOGY PARAPROFESSIONAL	\$	-	\$	17,290.00	\$	17,290.00
HEALTH INSURANCE	\$	-	\$	7,171.96	\$	7,171.96
DENTAL INSURANCE	\$	-	\$	355.32	\$	355.32

FICA	\$	-	\$	1,322.69	\$	1,322.69
EMPLOYEE RETIREMENT	\$	-	\$	2,448.26	\$	2,448.26
UNEMPLOYMENT	\$	-	\$	868.00	\$	868.00
WORKMAN'S COMPENSATION	\$	-	\$	198.84	\$	198.84
TECHNOLOGY SERVICES	\$	13,214.50	\$	-	\$	(13,214.50)
TOTAL	\$	13,214.50	\$	29,655.07	\$	16,440.57

SCHOOL BOARD SERVICES

SALARIES	\$	-	\$	2,985.00	\$	2,985.00
FICA	\$	236.00	\$	229.00	\$	(7.00)
OTHER PROFESSIONAL/SERVICES	\$	-	\$	-	\$	-
OTHER PROF AUDIT	\$	7,000.00	\$	8,000.00	\$	1,000.00
OTHER PROF LEGAL	\$	5,000.00	\$	3,000.00	\$	(2,000.00)
ADVERTISING	\$	6,000.00	\$	7,500.00	\$	1,500.00
PRINTING & BINDING	\$	1,500.00	\$	1,500.00	\$	-
DUES/FEES	\$	3,000.00	\$	3,000.00	\$	-
TOTAL	\$	22,736.00	\$	26,214.00	\$	3,478.00

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$	108,801.69	\$	112,953.79	\$	4,152.10
TOTAL	\$	108,801.69	\$	112,953.79	\$	4,152.10

SCHOOL ADMINISTRATION

SALARIES	\$	66,950.00	\$	66,950.00	\$	-
SALARY - PRINCIPAL SECRETARY	\$	25,627.68	\$	26,395.20	\$	767.52
SALARY - SUBSTITUTE	\$	500.00	\$	300.00	\$	(200.00)
UNUSED SICK TIME	\$	773.17	\$	773.17	\$	-
HEALTH INSURANCE	\$	15,000.00	\$	13,859.80	\$	(1,140.20)
INSURANCE BUYOUT	\$	-	\$	-	\$	-
DENTAL	\$	339.00	\$	355.32	\$	16.32
LIFE & DISABILITY	\$	441.00	\$	403.20	\$	(37.80)
FICA	\$	7,082.19	\$	7,163.86	\$	81.67
EMPLOYEE RETIREMENT	\$	2,255.24	\$	2,842.76	\$	587.52
TEACHER RETIREMENT	\$	7,565.35	\$	9,480.12	\$	1,914.77
TUITION REIMBURSEMENT	\$	1,550.00	\$	-	\$	(1,550.00)
HEALTH DEDUCTIBLE REIMBURSEMENT	\$	500.00	\$	-	\$	(500.00)
UNEMPLOYMENT COMP	\$	980.00	\$	1,754.60	\$	774.60
WORKMAN'S COMP	\$	925.78	\$	1,076.92	\$	151.14
POSTAGE/PETTY CASH	\$	1,000.00	\$	1,000.00	\$	-
PRINTING/BINDING	\$	800.00	\$	800.00	\$	-
EXPENSE/TRAVEL	\$	1,000.00	\$	500.00	\$	(500.00)
SUPPLIES	\$	2,300.00	\$	2,000.00	\$	(300.00)
ADMIN SOFTWARE	\$	4,000.00	\$	10,900.00	\$	6,900.00
ADMIN EQUIPMENT	\$	-	\$	250.00	\$	250.00
DUES/FEES	\$	2,335.00	\$	2,500.00	\$	165.00
TOTAL	\$	141,924.41	\$	149,304.95	\$	7,380.54

SPECIAL EDUCATION ADMINISTRATION

TUITION REIMBURSEMENT	\$	-	\$	-	\$	-
SPED ADM PROFESSIONAL SERVICES	\$	16,456.60	\$	27,511.81	\$	11,055.21
TRAVEL	\$	600.00	\$	801.00	\$	201.00
SUPPLIES	\$	200.00	\$	100.00	\$	(100.00)
DUES & FEES	\$	1,130.00	\$	1,400.00	\$	270.00
TOTAL	\$	18,386.60	\$	29,812.81	\$	11,426.21

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$	62,296.00	\$	45,593.60	\$	(16,702.40)
SALARIES - SUMMER	\$	5,168.00	\$	5,168.00	\$	-
SALARY - SUBSTITUTE	\$	1,500.00	\$	1,800.00	\$	300.00
HEALTH INSURANCE	\$	28,500.00	\$	18,710.61	\$	(9,789.39)
FICA	\$	4,765.64	\$	3,625.61	\$	(1,140.03)
EMPLOYEE RETIREMENT	\$	5,482.05	\$	3,230.31	\$	(2,251.74)
HEALTH DEDUCTIBLE REIMBURSEMENT	\$	500.00	\$	-	\$	(500.00)
UNEMPLOYMENT COMP	\$	980.00	\$	1,847.60	\$	867.60
WORKMAN'S COMP	\$	1,962.32	\$	1,456.90	\$	(505.42)
WATER/SEWER	\$	14,000.00	\$	15,500.00	\$	1,500.00
DISPOSAL SERVICES	\$	6,500.00	\$	6,000.00	\$	(500.00)
PLOWING	\$	5,000.00	\$	5,000.00	\$	-
REPAIRS/MAINTENANCE	\$	29,000.00	\$	20,000.00	\$	(9,000.00)
PROPERTY INSURANCE	\$	6,700.00	\$	7,000.00	\$	300.00
TELEPHONES	\$	3,000.00	\$	3,200.00	\$	200.00
SUPPLIES	\$	12,900.00	\$	15,000.00	\$	2,100.00
ELECTRICITY	\$	25,000.00	\$	16,500.00	\$	(8,500.00)
BOTTLED GAS	\$	1,500.00	\$	1,500.00	\$	-
HEATING OIL	\$	48,000.00	\$	49,000.00	\$	1,000.00
REPLACEMENT EQUIPMENT	\$	2,000.00	\$	2,000.00	\$	-
OTHER EQUIPMENT	\$	500.00	\$	1,500.00	\$	1,000.00
TOTAL	\$	265,254.01	\$	223,632.63	\$	(41,621.38)

TRANSPORTATION

TRANSPORTATION CONTRACT	\$	90,988.90	\$	94,660.44	\$	3,671.54
SPECIAL ED. TRANSPORTATION	\$	12,000.00	\$	25,000.00	\$	13,000.00
TRANSPORTATION SPORTS	\$	6,000.00	\$	1,000.00	\$	(5,000.00)
TRANSPORTATION FIELD TRIPS	\$	5,793.00	\$	6,500.00	\$	707.00
ALT ED TRANSPORTATION	\$	1.00	\$	1.00	\$	-
TOTAL	\$	114,782.90	\$	127,161.44	\$	12,378.54

CONSTRUCTION SERVICES

CONSTRUCTION SERVICES	\$	3.00	\$	2.00	\$	(1.00)
TOTAL	\$	3.00	\$	2.00	\$	(1.00)

TOTAL GENERAL BUDGET EXPENSE	\$	1,953,189.00	\$	2,034,990.00	\$	81,801.00
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SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$ -	\$ -	\$ -
SALARY - SUBSTITUTES	\$ -	\$ -	\$ -
HEALTH INS	\$ -	\$ -	\$ -
FICA/ CAFETERIA	\$ -	\$ -	\$ -
RETIREMENT-EMPLOYEE	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -
WORKERS COMP	\$ -	\$ -	\$ -
OTHER PROFESSIONAL/TECHNICAL	\$ 62,000.00	\$ 78,750.00	\$ 16,750.00
REPAIRS/MAINTENANCE	\$ 2,500.00	\$ 750.00	\$ (1,750.00)
EXPENSE/TRAVEL	\$ -	\$ -	\$ -
SUPPLIES/CAFETERIA	\$ -	\$ -	\$ -
FOOD-CAFETERIA	\$ -	\$ -	\$ -
ADDITIONAL EQUIPMENT-CAFETERIA	\$ 1,500.00	\$ 500.00	\$ (1,000.00)
DUES/FEES	\$ -	\$ -	\$ -
TOTAL	\$ 66,000.00	\$ 80,000.00	\$ 14,000.00

TOTAL GENERAL AND FOOD FUNDS	\$ 2,019,189.00	\$ 2,114,990.00	\$ 95,801.00
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FEDERAL FUNDS

TITLE I	\$ 130,000.00	\$ 130,000.00	\$ -
TITLE II	\$ 10,000.00	\$ 10,000.00	\$ -
TITLE IV	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -
TOTAL FED FUNDS	\$ 140,000.00	\$ 140,000.00	\$ -

TOTAL INCLUDING FEDERAL FUNDS	\$ 2,159,189.00	\$ 2,254,990.00	\$ 95,801.00
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WARRANT ARTICLES

NEGOTIATIONS - TEACHERS	\$ -	\$ -	\$ -
ARTICLES - TUITION TRUST FUND	\$ 25,000.00	\$ 25,000.00	\$ -
ARTICLES - SPECIAL EDUCATION TRUST	\$ 25,000.00	\$ -	\$ (25,000.00)
ARTICLES - MAINTENANCE TRUST FUND	\$ 25,000.00	\$ -	\$ (25,000.00)
TOTAL WARRANTS	\$ 75,000.00	\$ 25,000.00	\$ (50,000.00)

GRAND TOTAL	\$ 2,234,189.00	\$ 2,279,990.00	\$ 45,801.00
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**STRATFORD SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT**

	(MS-24) CURRENT <u>2012/2013</u>	ESTIMATED <u>2013/2014</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	600.00	500.00
School Food Service Sales	15,000.00	15,000.00
Tuition	85,000.00	55,000.00
Other Local Revenue-VT Bus	22,000.00	22,000.00
<u>STATE REVENUES</u>		
Child Nutrition	1,000.00	1,000.00
Catastrophic Aid	0.00	0.00
Vocational Aid	0.00	0.00
Driver's Education	0.00	0.00
<u>FEDERAL REVENUES</u>		
Child Nutrition	35,000.00	35,000.00
Medicaid	7,000.00	7,000.00
Disabilities IDEA	33,000.00	33,000.00
Other Federal Sources	0.00	0.00
LOCAL/STATE/FEDERAL REV.	198,600.00	168,500.00
FEDERAL PROGRAM GRANTS	140,000.00	140,000.00
FUND BALANCE		
To Be Placed in Trust Fund	75,000.00	25,000.00
Unreserved to Reduce Taxes	42,561.00	0.00
 TOTAL REVENUE BEFORE GRANT	 456,161.00	 333,500.00
ADEQUATE EDUCATION GRANT	805,454.00	807,375.00
Additional Aid - 2.1588% of 10/11	0.00	0.00
DISTRICT ASSESSMENT		
State Education Tax	104,698.00	102,643.00
Local Education Tax	867,876.00	1,036,472.00
TOTAL TAX ASSESSMENT	972,574.00	1,139,115.00
APPROPRIATION VOTED	2,234,189.00	2,279,990.00

Stratford Tax Rate

School Portion Only

ESTIMATE ONLY...

	As Presented in March 2011 <u>2012/2013</u>	ACTUAL <u>2012/2013</u>	PROPOSED <u>2013/2014</u>	Diff. +/-
Expenses:				
Appropriations Voted:				
General Fund	1,951,048.00	1,953,189.00	2,034,990.00	81,801.00
Lunch Program	66,000.00	66,000.00	80,000.00	14,000.00
Federal Program Grants	140,000.00	140,000.00	140,000.00	0.00
Negotiations - Teacher's	2,141.00	0.00	0.00	0.00
Tuition Trust Fund	25,000.00	25,000.00	25,000.00	0.00
Special Education Trust Fund	25,000.00	25,000.00	0.00	-25,000.00
Maintenance Trust Fund	25,000.00	25,000.00	0.00	-25,000.00
Total Appropriations	2,234,189.00	2,234,189.00	2,279,990.00	45,801.00
Revenues:				
Money left from last year's Budget	0.00	42,561.00	0.00	-42,561.00
Tuition Trust Fund	25,000.00	25,000.00	25,000.00	0.00
Special Education Trust Fund	25,000.00	25,000.00	0.00	-25,000.00
Maintenance Trust Fund	25,000.00	25,000.00	0.00	-25,000.00
General Revenues	216,100.00	198,600.00	168,500.00	-30,100.00
Federal Revenues	140,000.00	140,000.00	140,000.00	0.00
Total Revenues	431,100.00	456,161.00	333,500.00	-122,661.00
Amount before grant	1,803,089.00	1,778,028.00	1,946,490.00	168,462.00
State Education Grant	805,454.00	805,454.00	807,375.00	1,921.00
Amount to be raised by taxes	997,635.00	972,574.00	1,139,115.00	166,541.00
State School Property Tax (raised locally)	104,698.00	104,698.00	102,643.00	-2,055.00
Local School Property Tax:	892,937.00	867,876.00	1,036,472.00	168,596.00
School Property Tax	12.24	12.81	14.93	2.12
Negotiations - Teacher's	0.03	0.00	0.00	0.00
Tuition Trust Fund	0.38	0.00	0.37	0.37
Special Education Trust Fund	0.38	0.00	0.00	0.00
Maintenance Trust Fund	0.38	0.00	0.00	0.00
State School Property Tax Rate :	2.55	2.57	2.52	-0.05
Total State & Local School Tax Rate:	15.96	15.38	17.82	2.44

*Based upon \$67,761.774 net assessed valuation and \$40,707.974 net assessment-no utilities

School Tax Rates	200,000.00	100,000.00	75,000.00	50,000.00
Current 12/13 15.38	3,075.94	1,537.97	1,153.48	768.98
Proposed 13/14 17.82	3,563.45	1,781.73	1,336.30	890.86
Estimated Increase	\$ 487.52	\$ 243.76	\$ 182.82	\$ 121.88

**SAU #58
COMPARATIVE BUDGET
SUMMARY**

	2011/2012	2012/2013	2013/2014		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$245,359	254,500	310,645	56,145	A
HEALTH COMPENSATION	\$13,018	12,000	18,000	6,000	B
HEALTH INSURANCE	\$30,791	35,000	32,570	-2,430	C
DENTAL INSURANCE	\$1,443	1,692	2,132	440	
LIFE & DISABILITY INSURANCE	\$1,228	1,290	1,658	368	
FSA ADMIN FEES	\$0	0	225	225	
FICA	\$18,374	20,389	25,143	13,000	D
NH RETIREMENT-EMPLOYEE	\$20,900	21,088	33,388	12,300	E
TUITION REIMBURSEMENT	\$2,500	1,669	1,500	-169	
HEALTH DEDUCTIBLE REIMBURSEMENT	\$1,000	0	0	0	
UNEMPLOYMENT COMPENSATION	\$1,844	2,334	2,359	25	
WORKER'S COMPENSATION	\$711	1,015	1,240	225	
STAFF DEVELOPMENT	\$3,282	4,000	4,000	0	
AUDIT/LEGAL SERVICES	\$8,733	7,500	8,500	1,000	F
STAFF TRAINING	\$1,452	1,450	1,450	0	
PROFESSIONAL SERVICES	\$17,806	21,280	29,361	8,081	G
REPAIRS & MAINTENANCE	\$404	500	500	0	
RENT	\$10,000	10,000	10,000	0	
COPIER RENTAL	\$1,545	2,000	2,000	0	
PROPERTY INSURANCE	\$1,067	1,200	1,100	-100	
TELEPHONES	\$2,036	1,500	1,500	0	
INTERNET SERVICES	\$64,943	63,776	65,776	2,000	H
BANK FEES	\$188	300	300	0	
POSTAGE	\$4,459	4,000	4,000	0	
ADVERTISING	\$1,823	2,000	2,000	0	
SOFTWARE	\$9,289	19,926	13,085	-6,841	I
TRAVEL REIMBURSEMENT	\$7,043	6,750	7,500	750	
SUPPLIES	\$4,218	6,200	5,650	-550	
ELECTRICITY	\$1,609	1,900	1,600	-300	
FUEL OIL	\$1,677	3,150	2,450	-700	
EQUIPMENT	\$2,295	2,200	2,200	0	
DUES & FEES	\$5,730	6,950	6,050	-900	
TOTAL GENERAL FUND	\$486,765	\$517,559	\$597,882	80,323	15.5%
GRAND TOTAL	\$486,765	\$517,559	\$597,882	80,323	15.52%

MAJOR VARIANCES

- A. Technology Director added to budget, 5 hours a week added to Payroll position & Curriculum position removed.
- B. Coverage changes, between taking health coverage or taking the buyout.
- C. Health rates are coming in lower than last year's budgeted amounts.
- D. Increase based on new position and added hours.
- E. Increase in NHRS next year, 8.80% to 10.77%.
- F. Audit rates have increased.
- G. Purchasing new accounting software/training/disaster recovery on "the cloud", not local.
- H. Internet Services, additional lines purchased for better connection.
- I. Two year cycle on renewals, this will be the lower of the two, then it goes back up the following year.

**SAU #58
ADOPTED BUDGET**

	2013-2014 CURRENT BUDGET 2012/2013	ADOPTED BUDGET 2013-2014	DIFFERENCE
Curriculum Development			
Staff Development Day	3,000.00	3,000.00	0.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	4,000.00	4,000.00	0.00
Board Services			
Treasurer	515.00	515.00	0.00
FICA	40.00	40.00	0.00
Audit	5,000.00	6,000.00	1,000.00
Board Minutes	200.00	200.00	0.00
FICA	16.00	16.00	0.00
Employee Retirement	9.00	9.00	0.00
Legal Services	2,500.00	2,500.00	0.00
Sub-Total	8,280.00	9,280.00	1,000.00
SAU #58 Management			
Superintendent Salary	96,900.00	96,900.00	0.00
Tech Coord.	3,000.00	63,860.00	60,860.00
Admin./Curr. Coord.	11,250.00	0.00	-11,250.00
Secretary	33,749.55	33,758.40	8.85
Health Insurance	20,000.00	18,710.61	-1,289.39
Health Insurance Buyout	6,000.00	12,000.00	6,000.00
Dental Insurance	676.80	1,065.96	389.16
Life & Disability	700.00	1,047.69	347.69
FICA	11,543.82	15,798.66	4,254.84
Retirement	11,497.16	20,949.63	9,452.47
Unemp. Comp.	1,345.66	1,295.47	-50.19
Workers Comp.	579.60	778.07	198.47
Travel	3,750.00	4,000.00	250.00
Dues & Fees	5,500.00	4,500.00	-1,000.00
Sub-Total	206,492.59	274,664.49	68,171.90
Other Exec. Mgmt. Services			
Staff Training	1,450.00	1,450.00	0.00
Technical Services	10,500.00	14,300.00	3,800.00
Copy Machine Rental	2,000.00	2,000.00	0.00
Telephones	1,500.00	1,500.00	0.00
Internet Fees	63,776.00	65,776.00	2,000.00
Postage/Bank Fees	4,300.00	4,300.00	0.00
Advertisements	2,000.00	2,000.00	0.00
District Software	19,926.00	13,085.00	-6,841.00
Supplies	4,000.00	3,500.00	-500.00
Network Software	1,200.00	1,200.00	0.00
Replacement of Computers	1,000.00	1,000.00	0.00
Dues & Fees	1,000.00	1,000.00	0.00
Sub-Total	112,652.00	111,111.00	-1,541.00
Fiscal Management			
Salary Business Manager	55,445.13	55,445.13	0.00
Health Insurance Buyout	6,000.00	6,000.00	0.00
Salary Payroll & Payables	53,440.40	59,966.40	6,526.00
Health Insurance	15,000.00	13,859.80	-1,140.20
Dental Insurance	1,015.20	1,065.96	50.76

Life & Disability	590.00	610.22	20.22
FSA Admin Fees	0.00	225.00	225.00
FICA	8,788.74	9,287.98	499.24
Retirement	9,581.93	12,429.82	2,847.89
Tuition Reimbursement	1,669.00	1,500.00	-169.00
Unemp. Comp.	988.47	1,063.55	75.08
Workers Comp.	435.54	461.65	26.11
Prof./Technical Service	10,780.00	15,061.00	4,281.00
Travel Expense	3,000.00	3,500.00	500.00
Supplies	2,000.00	2,000.00	0.00
Dues & Fees	450.00	550.00	100.00
Sub-Total	169,184.41	183,026.51	13,842.10
Operation/Maintenance			
Maintenance	500.00	500.00	0.00
Rent	10,000.00	10,000.00	0.00
Property Insurance	1,200.00	1,100.00	-100.00
Supplies	200.00	150.00	-50.00
Electrical	1,900.00	1,600.00	-300.00
Oil	3,150.00	2,450.00	-700.00
Sub-Total	16,950.00	15,800.00	-1,150.00
Salary & Benefit Pool			
	0.00	0.00	0.00
Total	517,559.00	597,882.00	80,323.00

**STRATFORD SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2012-2013**

I am pleased to write my fourth annual report to the citizens of Stratford. I have truly enjoyed working with the administrators, teachers, parents, and community members within our SAU to provide the best educational opportunities for our children given our limited resources. The Stratford Board deserves a great deal of credit for their commitment to our school's educational programs. I have enjoyed working with them.

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2012-13 school year in October. Our overall emphasis this year is to ensure that all systemic decisions positively impact student achievement, and the goals listed below attempt to do that. These goal areas were developed by administration, staff, and board members working together and they provide the focus and direction for the use of our limited fiscal and human resources.

SAU #58 Goals:

- 1. To Pass Fiscally & Educationally Responsible Budgets**
 - a. Continue to build fiscally responsible budgets that meet the educational needs of students and community.
 - b. Increase public awareness of budget process.
- 2. To Improve Student Achievement**
 - a. 90% of students will score at the 50th percentile or higher on the Spring NWEA Measure of Academic Progress assessment using the new Common Core State Standards version
- 3. To Fully Implement Common Core State Standards (CCSS) by Fall 2013**
 - a. Continue with Rigorous Curriculum Design to align curriculum with CCSS
 - b. Develop ELA and Math Curriculum K-12 to be fully implemented Fall 2013
 - c. Integrate Literacy Standards from CCSS into Technical Subject Areas to begin implementation in Fall 2013
- 4. To Fully Develop and Implement Response to Intervention SAU-wide**
 - a. Clearly differentiate interventions at each tier
 - i. Specifically identifying and defining interventions for Tier 1 students
 - b. Identify percentage of students in each tier at the beginning of the school year
 - c. Create professional development plan for staff to address differentiated instruction and usage of data
- 5. To Integrate Technology Across the K-12 Core Curricula by Classroom Teachers to Support 21st Century Technology and Media Skills Necessary to Align with the:**
 - a. Common Core State Standards for ELA and Mathematics
 - b. Smarter Balanced Computer Adaptive Testing

c. New Hampshire ICT Literacy Digital Portfolio Requirements

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

We have completed our proposed budget for the 2013-2014 school year, which is included in this town report. The administrators and central office staff spent hours scouring the budget for areas in which we could contain spending increases. If you review the areas in which the administration and teachers have direct control – supplies, equipment, books, furniture – all those categories were decreased or held relatively level. The administration, staff and school board have worked collaboratively to contain the ever rising costs of health insurance, typically one of the largest growth areas of the operating budget.

For 2013-2014, the budget that we are presenting to the community reflects a **4% increase** to the general fund, amounting to a **\$81,801 increase** in expenditures from last year's budget. The budget increases are primarily due to an increased number of special education students legally requiring additional services, an increase of the employer contribution to the NH Retirement System from 11.3% to 14.1%, as well as an increased number of high school students being tuitioned to Groveton High School.

We have significantly reduced salaries and health insurance benefits due to the elimination of a Technology Integrator teaching position and hiring a paraprofessional instead. We were able to make this reduction by moving the Director of Technology position from the Northumberland School District to the SAU – ensuring that Stratford would have increased technology services. We have also decreased the number of services purchased from North Country Education Services to further hold costs down.

We know this is a difficult time for everyone. Many are faced with job losses, looming property tax bills, and we are still facing a very sluggish state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. The Stratford Public School is practically the only public asset we have left in our community. We need to hold on to the outstanding academic and co-curricular programs that have been so successful and that have prepared our children to go on into the world either to further their education or join the work force or armed services.

Our continued collaboration with our partners in the SAU – Stark and Northumberland – ensures that our students get the highest quality education in as fiscally responsible manner as possible. This three-way partnership benefits all of our communities in many

ways – we need to work together collaboratively to ensure that our communities remain viable and our students have the skills they need to be successful. We are much stronger together than we are individually.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principal Sandi Adams along with Lisa Burbach, Director of Special Education, and Karen Conroy, Director of Technology, for their hard work and service. They have all done a tremendous job under sometimes difficult conditions. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team.

As he prepares for a final retirement, I would also like to extend my sincere appreciation to Fred Bailey for his dedication and continued service. We are fortunate to have had such an exceptional individual devote his entire career working with our students and for our community. I know I speak for many when I say that we will miss Fred's presence and the knowledge, experience and humor he has shared with all of us.

Please know that I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward to working with you in the upcoming year.

Respectfully submitted,
Carl M. Ladd, Ed.D.
Superintendent of Schools

Stratford School Mission Statement and Exit Outcomes

“The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community.”

When a student graduates from Stratford Public School, the student will be a team member who is:

- ◆ An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people’s ideas;
- ◆ Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- ◆ A creative problem solver – someone who solves problems effectively and with creativity;
- ◆ An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- ◆ Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- ◆ A creative thinker – someone who can come up with creative ideas without having to rely on others;
- ◆ An inventor and producer – someone who creates original products and ideas and puts them into action;
- ◆ A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- ◆ A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- ◆ Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- ◆ Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

STRATFORD PUBLIC SCHOOL
2012-2013 PRINCIPAL'S REPORT

I am pleased to write this annual report to the residents of the town of Stratford and tell them of the great things that have been happening in our school community.

We have been working on our school climate and have implemented a program, based on the works of Sean Covey and his books, 7 Habits of Happy Kids and 7 Habits of Highly Effective Teens. This program is designed to help our young people acquire decision making skills to meet the educational and social challenges they will be faced with in their lives. We are working on helping them become the great leaders they can be and helping them build effective habits and traits that will last them a lifetime.

Academically, our staff has been working with other schools in the SAU on the Common Core Curriculum State Standards. Meetings between colleagues and professionals have been occurring throughout the year. This work will be beneficial for our staff and students in the near future as we implement rigorous curriculum standards and prepare students to take assessments as rigorous. Within Stratford School, we are continuing our work with students, specifically in math to help improve our test scores in that area. We have implemented an intervention process to focus on our students' math abilities. We are also hard at work upgrading our technology and its integration into subject areas so that we are on course with 21st Century expectations.

We have also implemented a voluntary after school program through our Title I Program. This service provides after school tutoring and small group instruction to our student population on a regular basis. Students meet four nights a week to work on homework and to engage in enriching activities. Teachers are consistently working with children to meet individual needs academically and socially. Our school community has enjoyed the services offered to us through a grant from the Northwoods Science Center, Nulhegan Watershed Project. We look forward to working with the Appalachian Mountain Club as well.

This is our second year working with the CLiF award and have had many exciting opportunities come our way. We have had authors of all types visit our school and share their types of work with our students. We have been able to give books away to students to inspire their love of literacy and to enrich their levels of understanding and learning about their world. Two of our teachers, science and kindergarten, received mini grants from CLiF to purchase books to enhance thematic units in their classrooms. Also included in the CLiF Grant this year, our students will be taking field trips to a science museum and experts from the museum will be visiting our school. Once again, the Children's Stage Adventures will be visiting Stratford this spring engaging our students in producing a theatrical production for all to enjoy.

As principal of Stratford I am proud of our accomplishments thus far. Our students are working hard to meet the goals set before them. Their sense of pride is evident in their words and actions. The staff is at its best. Their hard work and dedication to our school community is the root to our success. Students and staff alike are working as a team to raise up Stratford school to be the best it can be. It is with your support we continue to make this happen. We are confident that Stratford Students will be ready to meet the challenges set before them no matter where life may take them.

Respectfully submitted,

Sandra Adams
Principal

Stratford Public School- School Nurse Report
School Year 2011-2012

Once again it has been a pleasure and an honor to be your school nurse. Having been here four years now, I am enjoying watching our students grow and change. As always, my goals are to promote health and safety so our students can be at their best to learn.

In November, I held a flu clinic and immunized 33 students. I also taught classes about handwashing/ infection control, dental hygiene, good sleep habits, and puberty. Safety issues include bike safety, water safety, sun safety, and CPR for the eighth grade. Heidi Barker, from the UNH Cooperative Extension Service, taught nutrition classes; our eighth grade participated in the Crossroads Teen Conference at Jackson's Lodge in May. In February, I organized a fund-raiser for the Leukemia and Lymphoma Society which raised almost \$250.

Our Wellness Committee continues to meet regularly three times a year. I have a spot on our school website that I try to keep current with health information for school and our community.

I'd like to thank our Principal, Sandra Adams and our School Board for their unwavering support of our school health program.

Sincerely,

Rachel O'Meara RN

**STRATFORD PUBLIC SCHOOL
2012-2013 ENROLLMENT
As of February 4, 2013**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>Total</u>
S. Gray-Lemay	7									7
S. Antonucci		6								6
B. Galasyn			13							13
T. Hamelin				6	9					15
Junior High						9	10	8	13	<u>40</u>
	7	6	13	6	9	9	10	8	13	81

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- * You have the right to have access to and examine all records relating to your child's education.
- * You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- * You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- * You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- * If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- * At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- * After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- * If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- * During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Dr. Carl M. Ladd
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. (603) 636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Lisa Burbach
Section 504 Coordinator
Stratford Public School
19 School Street
North Stratford, NH 03590
Tel. (603) 922-3387

Stratford Public School Annual School Meeting

Robin Scott was sworn in as town clerk by Larry Ladd. Meeting was called to order at 7:30. Please stand for the Pledge of Allegiance. Could I have a motion for moderator - Danny Smith nominated Mike Lynch – community member seconded. All in favor – motioned passed. Meeting was turned over to Mike Lynch.

Mike Lynch - You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 12, 2012, at 7:30 o'clock in the evening to act upon the subjects hereinafter mentioned. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto. Does anyone have anything on that one?

Mike Lynch - Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended by the School Board)

Danny Smith make a motion to adopt article 2 as written.

Mike - Do we have a second

? I second that

Mike Lynch - Any discussion on that – all in favor – article passes as written.

Mike Lynch - To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)

Do I have a motion?

Danny Smith – I make a motion to accept article 3 as written.

Rachel Marer – I second it

Mike Lynch – any discussion? All in favor – motion carries.

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Stratford School District and the Stratford Teachers' Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost</u>	
2012-2013	\$2,141.00	over the 2011-2012 appropriation
2013-2014	\$11,895.00	over the 2012-2013 appropriation
2014-2015	\$11,895.00	over the 2013-2014 appropriation

And further to raise and appropriate the sum of Two Thousand One Hundred Forty One Dollars (\$2,141.00) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2011-2012 fiscal year.
(Recommended by the School Board)

Do I have a motion?

Danny Smith – I make a motion to accept 4 as written.

Mike Lynch – do I have a second?

I'll second that – Tim Brooks

Maren Halladay – can I ask a question?

Mike Lynch – yes, go ahead

Maren Halladay – I just wondered if you can you explain the 2012-2013 as the \$2,141. and why it then jumps to the \$11,895. For the remaining two years.

Carl Ladd – in the first year the \$2,141. represents the costs associated with the first year of the collective bargaining agreement. The teachers agreed to a step increase adding \$400 to the base. In the second year there was an additional step movement plus a \$1,000 off step. So there's larger costs in the second and third year

Maren Halladay – the second and third year are both the same identical amount.

Carl Ladd – correct.

Mike Lynch – any further discussion – all in favor - any opposed – article carries.

Shall the school district adopt a 3-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)

Do I have a motion?

Danny Smith – I make a motion to accept article 5 as written.

Mike Lynch – do I have a second?

Male community member seconded.

Mike Lynch any discussion

Maren Halladay – I have a question on what the tuition currently is. I saw in notations that there was an increase this year and that it is going to be going up again. Do we know what that is going to be? What is our current tuition rate we are paying to Groveton?

Carl Ladd – the current tuition rate is \$12, 831. And we are estimating the tuition rate to be \$13, 600 for next year.

Maren Halladay – well if we are locked into a three year agreement and year two and three are unknown then

Carl Ladd – year two and three are unknown – but it is always tied to the cost per pupil. So the reality is because the Stratford students have come down into the Groveton High School their cost per pupil is going to go down. Which will be reflected in the tuition rate. It wasn't reflected this years because the tuition rate is calculated by the state two years ago. So next year when we go to budget for the following year it will go to this years' average daily membership and that is what is used to calculate the tuition rate. Northumberland has always used the cost per pupil determined by the state to determine their tuition rate they have never used any other number so because the Stratford students have come down that tuition rate will also come down. We don't know exactly what that will be but the reality that it is going to be lower than next year. The year after that the tuition rate will be lower. But there are no guarantees.

Maren Halladay – so you're saying year three will be lower

Carl Ladd – correct

Maren Halladay – and how many students are currently at Groveton high school and how many do you anticipate next year

Carl Ladd – currently we have 21 on the books from Stratford in grades 9-12 and we are anticipating 25 next year. We have 5 students graduating and 9 students coming down.

Mr. Routhier asked that he be able to speak even though he is not a registered voter in NH

Mike Lynch – unless anyone has any objections – go ahead

Mr. Routhier – Carl what is your total enrollment in Groveton. Has it gone down or gone up.

Carl Ladd – total enrollment at Groveton High School has gone up

Mr. Routhier – what is your prediction in the next two years

Carl Ladd – well we are projecting basically a flat line enrollment. We are not anticipating the enrollment to go up. This past year we had quite a spike for whatever reason we anticipated that we were going to end up with roughly 20-22 students coming in from Stratford because of the Stratford High School closing. And we ended up with 28 because there were some students that were home schooled that chose to come to

Groveton High School and we picked up some Vermont students. So we are really not sure plus we ended up a number of students that came to us from the southern part of the state and why they moved here is really kind of a mystery - but the numbers have kind of been in flux

Mr. Routhier – mostly you have seen numbers go down so you don't expect the per pupil cost to increase

Carl Ladd – correct but it depends on what you do within your budgets to bring that number down

Mike Lynch – anybody else – all in favor – any opposed - article passes

To see if the District will vote to raise and appropriate the sum of Two Million One Hundred Fifty Seven Thousand Forty Eight Dollars (\$2,157,048.00) for the support of schools, for the payment of salaries for the school district official's and agents, and for the payment of the statutory obligations of the District.

(This amount does not include any other warrant articles)

(Recommended by the School Board)

Do I have a motion –

I'll make a motion to accept that as written – Tim Brooks

Mike Lynch – do I have a second

Jim Brown – I'll second that

Mike Lynch – all in favor – any discussion – all in favor – motion carries

To see if the district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the High School Tuition Expendable Fund, for the purpose of unanticipated tuition payment. Furthermore, to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) toward this purpose with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1 and to name the school board as agents to expend from this fund. (Recommended by the School Board) (Majority vote required).

Do I have a motion

Danny Smith – I make a motion to approve article 7 as written

Mike Lynch – do I have a second

Second – Jim Brown

Mike Lynch – all in favor – opposed – any discussion – article carries

To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) to be placed in the Special Education Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)

Do I have a motion

I'll make a motion to accept that as written – Tim Brooks

Mike Lynch – do I have a second

Danny Smith - I'll second that

Mike Lynch – any discussion -

Maren Halladay – I have a question on page 89 on the chart about the special ed programs – why did it go up so much and especially since we lost the high school kids – under the expenditures it was 196 and it has gone up to 292

Carl Ladd – okay the \$252,996.53 represents the expenditures and has gone up roughly \$60,000 and that has to do with placement and you'll notice that we are also losing \$40,000 in revenue

Maren Halladay – from the state

Carl Ladd – yes

Mike Lynch – anyone else – all in favor – all opposed – article passes

To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Maintenance Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1.

(Recommended by the School Board)

Do I have a motion

Danny Smith – I make a motion to approve article 9 as written

Mike Lynch – do I have a second

I'll second that – Tim Brooks

Mike Lynch – any discussion

Tim Brooks – I have a question -

Mike Lynch – hold on Tim I have a question out back as well – go ahead

Mrs. Routhier – article 7, 8 and 9 what if there isn't \$75,000 in unreserved balances at the end of the year - where will the money go first

Carl Ladd – they go in order as they are placed on the warrant – so the new trust fund for the high school tuition fund would be funded first, then special ed then maintenance

Mike Lynch O correct me if I'm wrong but isn't it usually just one per year

Carl Ladd – it depends on what your unreserved fund balance is – if you had \$75,000 in an unreserved fund balance – which I'm not anticipating – then you could fund all three

Mike Lynch – okay Tim you had a question

Tim Brooks – if this is a non appropriate question and should be saved for a regular board meeting then I will wait – but I am just wondering what the plan is for the extra space in the school without the high school being here

Danny Smith – the third floor is petitioned off currently – we have no long term plans –

Tim Brooks – thanks

Mike Lynch – any other discussion – all in favor – opposed – article carries

To transact any other business that may lawfully come before said meeting.

Jim Brown – last year there was \$303,000 that we weren't sure if we were going to get – did we ever get it

Mike Lynch – I'll let Carl speak on that

Carl Ladd – I believe that you did – yes

Maren Halladay – I just have a question – I know last year when they talked about a savings to Stratford by sending our kids to Groveton would be a savings – what did the actual savings end up being since we lost all of our high school staff and they were obviously some senior people that were higher end as far as salaries and benefits and I'd just like to know based on sending 21 kids to Groveton what the savings was

Danny Smith – while he is looking that up – during my speech or anything I said last year – I said that the savings would be minimal – I was after a better education for our kids – you can even check the minutes from last years' meeting on that – I'm only speaking for myself

Tom Allen – when Dan Shallow presented twice the scenarios of tuitioning grades 9-12, 6-12 or closing the whole school his numbers showed that the tax rate would still go up \$2.30 something cents per thousand – no one suggested that the taxes were going to go down

Maren Halladay – right but if you look at what the expenditures were with the high school here and figuring in athletics and teachers and everything like that – based on spending \$21,000 per student on 21 students there should be an advantage as far as financially to the town

Danny Smith – the tax rate went down

Maren Halladay – that what I am asking – did it

Mike Lynch - the tax rate I believe went down 41 cents – however that calculates out

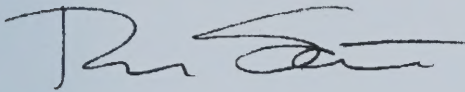
Maren Halladay – and we did lose some funding too right

Mike Lynch – right – and that's not including the cost of inflation - Jim

Jim Brown – two years ago the cost per pupil looked like it was \$27,000 and now it \$21,520.48 so we are going in the right direction

Mike Lynch – anybody else – then I'd like to make a motion to adjourn the meeting – all in favor – opposed – meeting ends at 7:48 pm

Respectfully submitted

A handwritten signature in black ink, appearing to read "Robin Scott", with a stylized, cursive script.

Robin Scott

Notes

Notes



How to Reach Us

Dog Warden 922-3821 (Police Department)	Stratford School K-8 922-3387 7 am - 3:30 pm Monday through Friday
Fire Non-Emergency 636-2375	Groveton High School 9-12 636-9849 7 am - 3:30 pm Monday through Friday
Health Officer 922-5127	Water System (N. Stratford) 922-5127 or 922-5533
Police Non-Emergency 922-3821	Sewer System (Millhouse & Village) 922-3357 or 922-5533 or 549-2996
Recycle Center/Transfer Station 922-9063 or 549-5919 12 pm - 4 pm Monday; 8 am-12 pm Tuesday; 3 pm - 7 pm Wednesday; and 8 am -12 pm Saturday	SAU-58 636-1437 8 am - 4 pm Monday through Friday
Stratford Public Library 922-9016 2 pm - 6 pm Monday, 9 am -12 pm Wednesday, and 9 am -12 pm & 1 pm - 5 pm Thursday	Web Sites School: www.edline.net/pages/Stratford_Public_School Town: www.stratfordnh.org Mapping: www.caigisonline.com
Selectmen 922-5533, 922-3317 Fax Posted hours 9 am - 3:30 pm Monday-Thursday; <i>other hours by appointment</i> ; stratfordnh@gmail.com	Welfare Administration 922-5533 Posted hours 9 am - 3:30 pm Monday-Thursday <i>other hours by appointment.</i>
Town Clerk/Tax Collector 922-5546 or 922-5598 2 pm -7 pm Monday; 10 am - 4 pm Tuesday; and 8 am -12 pm 1 st Saturday of month; <i>other hours by appointment</i> ; townofstratford@gmail.com	

Scheduled Public Meetings

Meeting	Date	Place	Time
Annual School Meeting	Monday before Town Meeting	School Auditorium	7:30 p.m.
Annual Town Meeting	2 nd Tuesday of March	Fuller Town Hall	10:00 a.m.
Board of Selectmen	Every Monday	Selectmen's Office	3:30 p.m.
Fire Meetings	Alternate Tuesday nights	SHFD	6:00 p.m.
Library Trustees	2 nd Wednesday of month	Library	1:00 p.m.
Planning Board	3 rd Tuesday of month	Fuller Town Hall	7:00 p.m.
Safety Committee	Quarterly (date varies) Thurs.	Selectmen's Office	6:30 p.m.
Stratford School Board	2 nd Wednesday of month	Multipurpose Room	6:00 p.m.